

**Preventive Health and Health Services Block Grant (PHHSBG)
SFY 19/20 Allocations**

D8

CDPH Center, Division, Office, Etc.	Program/Project Name	SFY 19/20 Total Allocation	SFY 18/19 Allocation	Difference
Center for Healthy Communities	California Behavioral Risk Factor Surveillance System Program	\$738,587	\$543,000	\$195,587
	California Wellness Plan Implementation	\$406,223	\$440,000	(\$33,777)
	Cardiovascular Disease Prevention Program	\$392,055	\$424,654	(\$32,599)
	Health People 2020 Program	\$820,491	\$705,825	\$114,666
	Intentional and Unintentional Injury Prevention	\$909,042	\$884,629	\$24,413
	Obesity Prevention for Californians	\$276,970	\$300,000	(\$23,030)
	Partnering to Reduce Preventable Nonfatal Work-Related Injuries	\$156,950	\$217,000	(\$60,050)
	Preventive Medicine Residency Program	\$521,884	\$565,278	(\$43,394)
	CHC Total	\$4,222,201	\$4,080,386	\$141,815
Center for Environmental Health (CEH)	Commodity-Specific Surveillance: Food and Drug Program	\$184,647	\$200,000	(15,353.32)
	CEH Total	\$184,647	\$200,000	(15,353.32)
Center for Infectious Disease	TB-Free California	\$553,940	\$600,000	(46,060.00)
	Using HIV Surveillance Data to Prevent HIV Transmission	\$415,455	\$500,000	(84,545.00)
	CID Total	\$969,395	\$1,100,000	(130,605.00)
Office of Health Equity (OHE)	Health in All Policies	\$547,245	\$592,748	(45,503.00)
	OHE Total	\$547,245	\$592,748	(45,503.00)
Office of Quality Performance and Accreditation (OQPA)	Public Health Accreditation	\$27,697	\$30,000	(2,303.00)
	OQPA Total	\$27,697	\$30,000	(2,303.00)
Fusion	Public Health 2035	\$947,579	\$1,126,370	(178,791.00)
	Fusion Total	\$947,579	\$1,126,370	(178,791.00)
Center for Health Statistic and Informatics (CHSI)	Ecosystem of Data Sharing	\$197,841	\$214,291	(16,450.00)
	CHSI Total	\$197,841	\$214,291	(16,450.00)
	CDPH Total	\$7,096,604	\$7,343,795	(247,190.54)

CDPH's 2019 Allocation will not fund the Receptor Binding Assay Program.

CDPH - Rape Prevention Set-Aside	Program/Project Name	SFY 19/20 Total Allocation	SFY 18/19 Allocation	Difference
	Rape Prevention Program (RPP)	\$832,969	\$832,969	\$0

Department	Program/Project Name	SFY 19/20 Total Allocation	SFY 18/19 Allocation	Difference
Emergency Medical Services (EMSA)*	EMS Emergency Medical Dispatch Program	\$203,748	\$130,935	(\$72,813)
	EMS for Children	\$121,486	\$172,689	\$51,203
	EMS Partnership for Injury Prevention and Public Education	\$93,557	\$150,329	\$56,772
	EMS Poison Control System	\$94,856	\$136,719	\$41,863
	EMS Prehistorical Data and Information Services and Quality Improvement	\$994,368	\$670,848	(\$323,520)
	EMS STEMI and Stroke Systems	\$190,174	\$258,478	\$68,304
	EMS Systems Planning and Development	\$791,464	\$727,274	(\$64,190)
	EMS Trauma Care Systems	\$196,384	\$262,743	\$66,359
	Total	\$2,686,037	\$2,961,617	(\$275,580)

*EMSA's 2018 Allocation funded 9 programs. The 2019 Allocation will fund 8 programs. The Emergency Medical Services Health Information Exchange program is being funded through another grant.

Department	SFY 19/20 Total Allocation	SFY 18/19 Allocation	Difference
CDPH	\$7,929,573	\$8,451,764	(\$522,191)
EMSA	\$2,686,037	\$2,961,617	(\$275,580)
FFY 2019 Grant Amount	\$10,615,610	\$11,413,381	(\$797,771)

The FFY 2019 Allocation was reduced by \$797,771 or 7.52%. The reduction was split between existing CDPH and EMSA programs with the exception of the RRP (Set Aside).