

SFY 17/18 and SFY 16/17 PHHSBG Funding Comparison - D10

Existing or New CDPH Program	PHHSBG Program Title	FFY 2017 SFY 17/18 PHHSBG Funding Amount	FFY 2016 SFY 16/17 PHHSBG Funding Amount
New	CA Behavioral Risk Factor Surveillance System Program	\$ 400,000	\$ -
Existing	California Wellness Plan Implementation	\$ 440,000	\$ 330,000
Existing	Cardiovascular Disease Prevention Program	\$ 424,654	\$ 524,819
Existing	Commodity-Specific Food Surveillance Sampling	\$ 200,000	\$ 160,000
New	Ecosystem of Data Sharing/CDPH Interoperability Initiative	\$ 214,291	\$ -
Existing	Health in All Policies	\$ 592,748	\$ 491,689
New. However, funds that supported staff and activities in previous years were for inadvertently identified as Administration Costs.	Healthy People 2020	\$ 667,000	\$ 970,912
Existing	Obesity Prevention for Californians	\$ 300,000	\$ 468,039
Existing	OHB: Partnering to reduce fatal and non-fatal work injuries	\$ 170,000	\$ -
Existing	Preventive Medicine Residency/Cal EIS Fellowship	\$ 565,278	\$ 534,600
Existing. The Accountable Communities for Health, Health Econometrics, and Let's Get Healthy CA programs merged into one program.	Public Health 2035 Capacity Building Activities	\$ 776,370	\$ 652,500
Existing	Public Health Accreditation	\$ 30,000	\$ 193,483
Existing	Rape Prevention Set-Aside	\$ 832,969	\$ 832,969
Existing	Receptor Binding Assay for Paralytic Shellfish Poisoning Control	\$ 275,000	\$ 206,250
Existing. The CA Active Communities, Prescription Drug Overdose, and SACB merged into one program.	SACB: Intentional and Unintentional Injury Prevention	\$ 884,629	\$ 1,050,760
New	TB Free California (towards a tuberculosis-free generation)	\$ 600,000	\$ -
Existing	Using HIV Surveillance Data to Prevent HIV Transmission	\$ 500,000	\$ 375,000
Total CDPH	Total CDPH	\$ 7,872,939	
CDPH Programs Funded in SFY 16/17 & SFY 17/18			\$ 6,791,021
CDPH Programs Funded in SFY 16/17 Only			
	CA Health Alert Network		\$375,000
	Community Water Fluoridation		\$263,813
	Valley Fever		\$340,800
	Select Agent Biosafety		\$150,000
	Sub-Total - CDPH SFY 16/17 Programs		\$1,129,613
Total SFY 16/17 - CDPH Total			\$7,920,634
EMSA Total		\$ 2,727,130	\$ 2,621,465
Grand Total FFY 2017 (SFY 17/18)		\$ 10,600,069	
Grand Total FFY 2016 (SFY 16/17)			\$10,542,099