## Preventive Health and Health Services Block Grant (PHHSBG) Federal Fiscal Year (FFY) 2016 Updated Award Information Document #4

| PHHSBG FFY 2016 Summary                     | An | nount      | Notes                                      |
|---|----|------------|--|
| PHHSBG Anticipated FFY 2016 Award           | \$ | 10,542,099 |  |
| CA Department of Public Health (CDPH)       | \$ | 922.060    |  |
| Rape Prevention Set-Aside                   | Þ  | 832,969    |  |
| Remaining Balance (RB)                      | \$ | 9,709,130  |  |
| CDPH Admin Up to 10% of RB,                 |    |            |  |
| as allowed by CDC                           | \$ | 970,912    |  |
| Difference                                  | \$ | 8,738,218  |  |
| CDDIL 70% of Difference                     | 4  | C 44C 7F2  | Allocated to existing CDPH Programs for    |
| CDPH - 70% of Difference                    | \$ | 6,116,753  | State Fiscal Year 16/17.                   |
| Emergency Medical Services Authority (EMSA) |    |            | Allocated to existing<br>EMSA Programs for |
| - 30% of Difference                         | \$ | 2,621,465  | State Fiscal Year 16/17.                   |
| Balance                                     | \$ |            |  |