

**Preventive Health and Health Services Block Grant (PHHSBG)
Federal Fiscal Year (FFY) 2016 Anticipated Award Information**

Document #5

PHHSBG FFY 2016 Summary	Amount	Notes
PHHSBG Anticipated FFY 2016 Award	\$ 10,335,868	
CA Department of Public Health (CDPH) Rape Prevention Set-Aside	\$ 832,969	
Remaining Balance (RB)	\$ 9,502,899	
CDPH Admin. - Up to 10% of RB, as allowed by CDC	\$ 950,289	
Difference	\$ 8,552,610	
CDPH - 70% of Difference	\$ 5,986,827	Will be allocated to existing programs for State Fiscal Year 16/17.
Emergency Medical Services Authority (EMSA) - 30% of Difference	\$ 2,565,783	
Balance	\$ -	

Summary By Department

CDPH

Rape Prevention Set-Aside	\$ 832,969
Administration	\$ 950,289
Other CDPH Programs	\$ 5,986,827
Total	\$ 7,770,085

EMSA

	\$ 2,565,783
Total Anticipated Award	\$ 10,335,868