

MCAH/BIH ALLOCATION TABLE
FISCAL YEAR 2016-17
PENDING FISCAL YEAR 2016-17 CALIFORNIA BUDGET ACT
RUN DATE: 03/17/16

| COUNTY | MCAH | | | BIH | | | TOTAL AGENCY FUNDING |
|--------------------|---------------------|------------------|---------------------|--------------------|--------------------|--------------------|----------------------|
| | NEW BASE ALLOCATION | SIDS | TOTAL MCAH TITLE V | TITLE V | STATE GENERAL FUND | TOTAL BIH | MCAH & BIH |
| ALAMEDA* | \$302,850 | \$11,800 | \$314,650 | \$353,155 | \$295,797 | \$648,952 | \$963,602 |
| ALPINE | \$79,001 | \$3,000 | \$82,001 | | | | \$82,001 |
| AMADOR | \$79,016 | \$3,000 | \$82,016 | | | | \$82,016 |
| BUTTE | \$141,310 | \$3,000 | \$144,310 | | | | \$144,310 |
| CALAVERAS | \$79,021 | \$3,000 | \$82,021 | | | | \$82,021 |
| COLUSA | \$79,437 | \$3,000 | \$82,437 | | | | \$82,437 |
| CONTRA COSTA* | \$252,730 | \$6,241 | \$258,971 | \$296,649 | \$248,467 | \$545,116 | \$804,087 |
| DEL NORTE | \$79,525 | \$3,000 | \$82,525 | | | | \$82,525 |
| EL DORADO | \$112,211 | \$3,000 | \$115,211 | | | | \$115,211 |
| FRESNO* | \$343,422 | \$7,372 | \$350,794 | \$296,649 | \$248,467 | \$545,116 | \$895,910 |
| GLENN | \$80,635 | \$3,000 | \$83,635 | | | | \$83,635 |
| HUMBOLDT* | \$119,694 | \$3,000 | \$122,694 | | | | \$122,694 |
| IMPERIAL | \$162,505 | \$3,000 | \$165,505 | | | | \$165,505 |
| INYO | \$79,010 | \$3,000 | \$82,010 | | | | \$82,010 |
| KERN* | \$342,173 | \$6,869 | \$349,042 | \$296,649 | \$248,467 | \$545,116 | \$894,158 |
| KINGS | \$130,998 | \$3,000 | \$133,998 | | | | \$133,998 |
| LAKE | \$108,759 | \$3,000 | \$111,759 | | | | \$111,759 |
| LASSEN | \$79,016 | \$3,000 | \$82,016 | | | | \$82,016 |
| LOS ANGELES* | \$1,146,342 | \$67,390 | \$1,213,732 | \$552,763 | \$462,983 | \$1,015,746 | \$2,229,478 |
| MADERA | \$132,226 | \$3,000 | \$135,226 | | | | \$135,226 |
| MARIN | \$131,034 | \$3,000 | \$134,034 | | | | \$134,034 |
| MARIPOSA | \$79,009 | \$3,000 | \$82,009 | | | | \$82,009 |
| MENDOCINO | \$110,601 | \$3,000 | \$113,601 | | | | \$113,601 |
| MERCED | \$164,056 | \$3,000 | \$167,056 | | | | \$167,056 |
| MODOC | \$79,006 | \$3,000 | \$82,006 | | | | \$82,006 |
| MONO | \$79,008 | \$3,000 | \$82,008 | | | | \$82,008 |
| MONTEREY | \$217,676 | \$3,340 | \$221,016 | | | | \$221,016 |
| NAPA | \$111,176 | \$3,000 | \$114,176 | | | | \$114,176 |
| NEVADA | \$107,576 | \$3,000 | \$110,576 | | | | \$110,576 |
| ORANGE | \$514,166 | \$19,432 | \$533,598 | | | | \$533,598 |
| PLACER* | \$144,253 | \$3,000 | \$147,253 | | | | \$147,253 |
| PLUMAS | \$79,011 | \$3,000 | \$82,011 | | | | \$82,011 |
| RIVERSIDE | \$476,138 | \$13,858 | \$489,996 | \$353,154 | \$295,794 | \$648,948 | \$1,138,944 |
| SACRAMENTO* | \$358,263 | \$14,426 | \$372,689 | \$446,101 | \$373,645 | \$819,746 | \$1,192,435 |
| SAN BENITO | \$107,564 | \$3,000 | \$110,564 | | | | \$110,564 |
| SAN BERNARDINO* | \$492,156 | \$22,567 | \$514,723 | \$446,101 | \$373,645 | \$819,746 | \$1,334,469 |
| SAN DIEGO* | \$597,632 | \$23,324 | \$620,956 | \$353,154 | \$295,794 | \$648,948 | \$1,269,904 |
| SAN FRANCISCO* | \$220,449 | \$5,023 | \$225,472 | \$245,673 | \$205,770 | \$451,443 | \$676,914 |
| SAN JOAQUIN* | \$266,187 | \$6,214 | \$272,401 | \$296,649 | \$248,467 | \$545,116 | \$817,518 |
| SAN LUIS OBISPO | \$140,127 | \$3,000 | \$143,127 | | | | \$143,127 |
| SAN MATEO | \$216,145 | \$4,327 | \$220,472 | | | | \$220,472 |
| SANTA BARBARA | \$209,125 | \$3,000 | \$212,125 | | | | \$212,125 |
| SANTA CLARA | \$342,379 | \$11,697 | \$354,076 | \$245,673 | \$205,770 | \$451,443 | \$805,518 |
| SANTA CRUZ | \$143,788 | \$3,000 | \$146,788 | | | | \$146,788 |
| SHASTA | \$128,444 | \$3,000 | \$131,444 | | | | \$131,444 |
| SIERRA | \$79,002 | \$3,000 | \$82,002 | | | | \$82,002 |
| SISKIYOU | \$105,385 | \$3,000 | \$108,385 | | | | \$108,385 |
| SOLANO* | \$200,898 | \$4,171 | \$205,069 | \$296,649 | \$248,467 | \$545,116 | \$750,185 |
| SONOMA* | \$194,742 | \$3,000 | \$197,742 | | | | \$197,742 |
| STANISLAUS | \$244,204 | \$4,057 | \$248,261 | | | | \$248,261 |
| SUTTER | \$111,544 | \$3,000 | \$114,544 | | | | \$114,544 |
| TEHAMA | \$108,933 | \$3,000 | \$111,933 | | | | \$111,933 |
| TRINITY | \$79,008 | \$3,000 | \$82,008 | | | | \$82,008 |
| TULARE | \$241,621 | \$4,060 | \$245,681 | | | | \$245,681 |
| TUOLUMNE | \$105,554 | \$3,000 | \$108,554 | | | | \$108,554 |
| VENTURA* | \$250,765 | \$4,445 | \$255,210 | | | | \$255,210 |
| YOLO* | \$138,467 | \$3,000 | \$141,467 | | | | \$141,467 |
| YUBA | \$111,623 | \$3,000 | \$114,623 | | | | \$114,623 |
| CITY OF BERKELEY | \$106,891 | \$3,000 | \$109,891 | | | | \$109,891 |
| CITY OF LONG BEACH | \$212,238 | \$4,387 | \$216,625 | \$296,649 | \$248,467 | \$545,116 | \$761,742 |
| CITY OF PASADENA | \$116,329 | \$3,000 | \$119,329 | | | | \$119,329 |
| Totals | \$11,852,057 | \$368,000 | \$12,220,057 | \$4,775,668 | \$4,000,000 | \$8,775,668 | \$20,995,725 |