

AFLP ALLOCATION TABLE
FISCAL YEAR 2013-14
PURSUANT TO FY 2013-14 BUDGET ACT, CHAPTER 20, STATUTES OF 2013
RUN DATE: 09/17/13

COUNTY/AGENCY	TITLE V				PYD			TOTAL FUNDING
	AFLP	CLIENTS	MOS	ANNUAL RATE PER CLIENT	NO-COST EXTENSION PYD GRANT ¹	NEW PYD GRANT, EFFECTIVE 10/1/13 ²	TOTAL PYD	TOTAL AFLP AND PYD
ALTAMED HEALTH SERVICES (LA)	\$272,418	160	1,920	\$1,697		\$33,000	\$33,000	\$305,418
BRIGHTER BEGINNINGS (ALAMEDA/CONTRA COSTA)	\$177,476	104	1,248	\$1,697	\$44,673	\$12,598	\$57,271	\$234,747
CHILDREN'S HOSPITAL OF LOS ANGELES	\$112,866	66	792	\$1,697		\$22,000	\$22,000	\$134,866
CLINICA SIERRA VISTA (KERN)	\$228,732	134	1,608	\$1,697	\$76,811	\$21,660	\$98,471	\$327,203
COMMUNITY ACTION COMMISSION (SANTA BARBARA)	\$97,930	57	684	\$1,697		\$16,500	\$16,500	\$114,430
COMMUNITY ACTION PARTNERSHIP (SAN LUIS OBISPO)	\$60,385	35	420	\$1,697		\$16,500	\$16,500	\$76,885
EL NIDO FAMILY CENTERS (LA)	\$754,745	444	5,328	\$1,697		\$60,000	\$60,000	\$814,745
FAMILY SERVICES AGENCY OF SAN FRANCISCO	\$88,797	52	624	\$1,697		\$27,500	\$27,500	\$116,297
FOOTHILL FAMILY SERVICES (LA)	\$206,606	121	1,452	\$1,697	\$75,053	\$21,164	\$96,217	\$302,823
FRESNO COUNTY DSS	\$232,499	137	1,644	\$1,697	\$67,875	\$19,140	\$87,015	\$319,514
IMPERIAL COUNTY	\$54,896	32	384	\$1,697	\$31,453	\$8,869	\$40,322	\$95,218
KINGS COMMUNITY ACTION (KINGS)	\$57,226	33	396	\$1,697		\$22,000	\$22,000	\$79,226
LAKE FAMILY RESOURCE CENTER (LAKE)	\$35,000	20	240	\$1,697		\$16,500	\$16,500	\$51,500
MADERA COUNTY	\$62,575	36	432	\$1,697	\$50,164	\$14,146	\$64,310	\$126,885
MERCED COUNTY	\$80,750	47	564	\$1,697	\$46,060	\$12,989	\$59,049	\$139,799
NEVADA JOINT UNION H.S. DISTRICT (NEVADA)	\$35,000	20	240	\$1,697		\$16,500	\$16,500	\$51,500
NORTHERN VALLEY CATHOLIC SOC. SVCS. (BUTTE/SHASTA)	\$78,845	46	552	\$1,697		\$33,000	\$33,000	\$111,845
ORANGE COUNTY	\$225,487	132	1,584	\$1,697		\$0	\$0	\$225,487
PLACER COUNTY	\$35,000	20	240	\$1,697		\$16,500	\$16,500	\$51,500
PLANNED PARENTHOOD SHASTA/DIABLO (NAPA)	\$35,000	20	240	\$1,697		\$16,500	\$16,500	\$51,500
SAN BENITO COUNTY	\$35,000	20	240	\$1,697		\$0	\$0	\$35,000
SAN DIEGO UNIFIED SCHOOL DISTRICT	\$287,774	169	2,028	\$1,697		\$60,000	\$60,000	\$347,774
SAN JOAQUIN COUNTY	\$128,976	76	912	\$1,697	\$49,987	\$14,096	\$64,083	\$193,059
SANTA CLARA COUNTY	\$117,016	68	816	\$1,697		\$55,000	\$55,000	\$172,016
SOLANO COUNTY	\$47,780	28	336	\$1,697		\$16,500	\$16,500	\$64,280
SONOMA COUNTY	\$77,906	45	540	\$1,697		\$44,000	\$44,000	\$121,906
STANISLAUS COUNTY	\$100,259	59	708	\$1,697		\$0	\$0	\$100,259
SUTTER HEALTH SAC. SIERRA REGION (SACRAMENTO)	\$131,623	77	924	\$1,697	\$10,000	\$16,500	\$26,500	\$158,123
TIBURCIO VASQUEZ (ALAMEDA)	\$96,732	57	684	\$1,697		\$0	\$0	\$96,732
TULARE COUNTY	\$207,329	122	1,464	\$1,697	\$72,884	\$20,553	\$93,437	\$300,766
VENTURA COUNTY	\$115,451	68	816	\$1,697	\$75,478	\$21,285	\$96,763	\$212,214
YOLO COUNTY	\$35,000	20	240	\$1,697		\$0	\$0	\$35,000
TOTALS	\$4,313,079	2,525	30,300		\$600,438	\$655,000	\$1,255,438	\$5,568,517

¹ The Office of Adolescent Health approved a no-cost extension of federal PYD funds for the 2010-2013 grant in the amount of \$600,438. These funds were allocated to existing PYD sites using a proration formula based on each agency's FY 2012-13 PYD allocation. The funds are available beginning July 1, 2013 through August 30, 2014.

² The Office of Adolescent Health awarded California a new PYD grant in the amount of \$655,000 per year for three years to expand the PYD intervention to new sites. Funding to new sites was based on the number of staff to be trained in the new intervention multiplied by the cost of training (\$5,500). Existing PYD sites were allocated the remainder of the new grant using a proration formula based on each agency's FY 2012-13 allocation. The funds are available beginning October 1, 2013 through September 30, 2014.

For more details on grant activities and allocations, see the AFLP Allocation Letter on the MCAH website at <http://www.cdph.ca.gov/services/funding/mcah/Pages/AgreementFundingApplication13-14.aspx>