



RON CHAPMAN, MD, MPH
Director & State Health Officer

State of California—Health and Human Services Agency
California Department of Public Health



EDMUND G. BROWN JR.
Governor

OCTOBER 2, 2013

TO: MATERNAL, CHILD AND ADOLESCENT HEALTH (MCAH) DIRECTORS
ADOLESCENT FAMILY LIFE PROGRAM (AFLP) DIRECTORS

SUBJECT: FY 2013-14 ADOLESCENT FAMILY LIFE PROGRAM POSITIVE YOUTH
DEVELOPMENT (AFLP PYD) ALLOCATIONS—NO-COST EXTENSION
AND NEW GRANT AWARDS

This letter provides information about the allocations of AFLP PYD funds from the California Department of Public Health, Maternal, Child and Adolescent Health (CDPH/MCAH) Division.

Attached are the AFLP allocation tables with PYD funding for FY 2013-2014. You can locate this information on the CDPH MCAH website at:
<http://www.cdph.ca.gov/services/funding/mcah/Pages/Default.aspx>

BACKGROUND

In September 2010, the CDPH/MCAH Division received a three-year grant award to provide *Support for Pregnant and Parenting Teens at High Schools and Community Service Centers* from the U.S. Department of Health and Human Services (DHHS), Office of Adolescent Health (OAH) under the authority of the Patient Protection and Affordable Care Act. In August 2013, CDPH/MCAH was granted a no-cost extension of remaining funds from the 2010-2013 project period to complete all approved activities.

In July 2013, CDPH/MCAH was awarded a second four-year (FY 2013-2017) grant to *Support Expectant and Parenting Teens (EPTs), Women, Fathers and Their Families* from DHHS, OAH.

This grant work has focused on developing and implementing an evidence-informed, standardized case management (CM) program that operationalizes a positive youth development resiliency framework and integrates life planning. The intervention, AFLP PYD, provides a comprehensive, strengths-based approach to support EPTs and their families and establishes a seamless network of accessible services, resources, and supports. The intervention also aims to reduce repeat teen pregnancies, increase educational/vocational advancement, increase maternal/paternal and child health, and increase positive parenting with specific emphasis on building resilience strengths and

skills, and fostering healthy relationships and support networks. The intervention leverages the existing work and infrastructure of the statewide AFLP, funded through the Title V Maternal and Child Health Services Block Grant (Title V), and builds on the three year AFLP PYD pilot program implemented through the 2010-2013 project period and no-cost extension activities (see below for details).

AFLP PYD FUNDING FOR FY 2013-14

No-Cost Extension

No-Cost Extension (NCE) funds are to be used to complete activities approved by OAH in year three of the 2010-2013 grant. The activities include: implementation of intervention tools that were revised through the first two pilot and formative evaluation phases; ongoing formative evaluation of the new tools with a specific focus on special populations (e.g., males and Spanish-speaking clients); and ongoing capacity building and reporting.

These funds are allocated to the existing PYD sites that were selected for participation in the AFLP PYD pilot project in the first grant cycle. The NCE funds were prorated based on FY 12-13 PYD allocations, with the following exceptions: the three counties that received 24-42% reductions to their Title V were awarded an additional 20% of their NCE allocation so that sites can maintain participation in completing the grant activities during this final year of the pilot project. Fresno County received an additional \$8,393 to complete the Group Level Intervention evaluation report and Sutter Health received \$10,000 for consultant activities relative to the PYD intervention tools. The offset was prorated among all the other existing PYD agencies.

Tehama County, one of the 11 original PYD sites, discontinued their AFLP program due to the Title V funding reductions in FY 2013-14. The AFLP PYD funds that would have been allocated to Tehama have been redistributed to the other 10 PYD sites.

AFLP PYD New OAH Grant

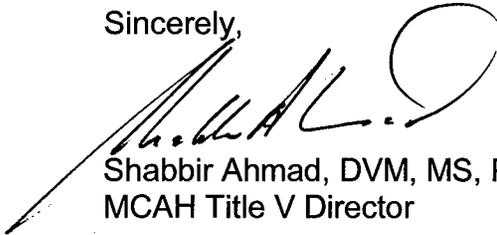
Initially, this grant will focus on training additional AFLP sites that were selected for participation through an RFA process. Selected sites will be required to participate in preparation and trainings related to the implementation and evaluation of the AFLP PYD intervention. The cost of this preparation and training was determined to be approximately \$5,500 per staff person. That amount was multiplied by the number of program staff shown on the agencies' FY 12-13 AFLP budgets. The maximum award amount is \$60,000 and the minimum is \$16,500 for new PYD sites. For sites with a large staff, the in-person trainings will be located near their site to reduce related travel expenses.

Through this new grant the 10 AFLP PYD sites that participated in the 2010-2013 grant program, will receive funds to support the development of trainings for new sites, to participate in ongoing capacity building opportunities, and to participate in implementation and outcome evaluation activities as determined by the MCAH evaluation plan. For the first year, the new grant funding available for these sites was prorated based on the FY 12-13 PYD allocations. For Year 2, these allocations will be reviewed and potentially revised. The amounts will be determined based on the OAH approved activities, evaluation plan and the need of sites.

If you have questions regarding the PYD grant allocation methodology, please contact Susan Fleischer at (916) 445-3732 or susan.fleischer@cdph.ca.gov, or Lissa Pressfield at (916) 650-0381 or lissa.pressfield@cdph.ca.gov. For questions regarding AFA submissions, budgets, or budget revisions, please contact your assigned contract manager. For questions regarding trainings or scopes of work, please contact your assigned program manager.

Thank you for all of the services that you provide and your continued dedication to improving the health of California's expectant and parenting teens and their families.

Sincerely,

A handwritten signature in black ink, appearing to read 'Shabbir Ahmad', with a large circular flourish at the end.

Shabbir Ahmad, DVM, MS, PhD
MCAH Title V Director