

**California Home Visiting  
Allocation Table  
First-Year Implementation Beginning 02/01/12**

	County	Model	FY 2011-12 <sup>1</sup>	FY 2012-13
<b>Formula</b>	Los Angeles	NFP	\$496,047	\$1,039,133
	Butte	HFA	\$275,001	\$539,999
	Los Angeles	NFP	\$496,047	\$1,039,133
	Contra Costa	NFP	\$499,026	\$1,047,627
	San Diego	NFP	\$415,647	\$842,022
	Imperial	HFA	\$320,427	\$652,792
	Kern	NFP	\$456,435	\$945,691
	Madera	HFA	\$289,195	\$574,562
	Shasta	NFP	\$349,518	\$677,989
	Del Norte/Humboldt/Siskiyou	NFP	\$443,079	\$908,565
	Alameda	NFP	\$446,238	\$921,122
	San Francisco	NFP	\$600,123	\$1,296,818
	Sacramento	NFP	\$473,934	\$985,749
	<b>Total Formula Grant Funds Allocated</b>			<b>\$5,560,717</b>
<b>Competitive</b>	Merced	NFP	\$422,163	\$858,938
	Fresno	NFP	\$424,217	\$863,839
	Sacramento	NFP	\$473,934	\$985,749
	Los Angeles	HFA	\$390,350	\$795,694
	Nevada	HFA	\$384,075	\$807,502
	Stanislaus	NFP	\$415,946	\$845,334
	San Mateo	NFP	\$530,218	\$1,126,652
	Solano	NFP	\$448,801	\$924,893
	<b>Total Competitive Grant Funds Allocated</b>			<b>\$3,489,705</b>
<b>Totals</b>	<b>Total Funds Allocated</b>		<b>\$9,050,422</b>	<b>\$18,679,802</b>
	<b>Number of Counties</b>		<b>21</b>	<b>21</b>

<sup>1</sup>First-year (SFY 2011-12) phase-in is assumed to begin on 2/1/12 for the local communities. First year funding also includes an additional \$50,000 per site for start-up costs.