



MARK B HORTON, MD, MSPH  
Director

State of California—Health and Human Services Agency  
California Department of Public Health



ARNOLD SCHWARZENEGGER  
Governor

May 23, 2008

TO: MATERNAL, CHILD AND ADOLESCENT HEALTH (MCAH) DIRECTORS  
ADOLESCENT FAMILY LIFE PROGRAM (AFLP) DIRECTORS

CC: MCAH AND AFLP FISCAL OFFICERS

SUBJECT: AGREEMENT FUNDING APPLICATION (AFA),  
SECOND YEAR OF THREE-YEAR FUNDING DOCUMENTS;  
FOURTH YEAR OF SEVEN-YEAR FUNDING DOCUMENTS;  
FISCAL YEAR (FY) 2008-09

This letter provides instructions for your agency's FY 2008-09 AFA, the second year of the three-year Agreement funding period for Local Health Jurisdictions (LHJs) and the fourth year of the now seven-year grant period for Community Based Organizations (CBOs). Please complete the required documents and provide them to your Contract Manager by July 1, 2008. You can locate the Contract Manager Agency assignment listing on the Fiscal Administration web page identified later in this letter.

**CDHS/CDPH/DHCS Reorganization – SB 162**

The impact of SB 162, The Reorganization of California Department of Health Services (CDHS), has been felt across the board for the new Department of Health Care Services (DHCS) and the California Department of Public Health (CDPH). Our administrative systems, contracts, operations, and accounting services are recovering and we are getting back to normal business operations.

Our CDPH MCAH web site is up and operational. Transitioning all our web contents from CDHS to CDPH meant updating our program information; editing forms, deleting outdated information, and providing new information. Our new CDPH web site is current, and should have everything you need to do business with us. If you feel something could be added or improved upon, please send your comments to CDPH MCAH at [mchinet@cdph.ca.gov](mailto:mchinet@cdph.ca.gov). The MCAH Program web page is <http://www.cdph.ca.gov/programs/MCAH/Pages/default.aspx> and the Fiscal Administration web page is <http://www.cdph.ca.gov/services/funding/mcah/Pages/default.aspx>.

### **Funding For FY 2008-09**

This letter is being released prior to the final State Budget decisions for FY 2008-09. The State is currently calling for across the board 10% State General Fund (SGF) reductions. Ten percent SGF cuts have been incorporated equally into each Agency's FY 2008-09 MCAH and BIH program allocations. This includes MCAH SGF Base allocations, MCAH SGF Small County allocations, and BIH SGF allocations. Since SGF is the smaller portion of the two funding sources (SGF and Title V Funds), this resulted in an overall 3.1% MCAH and 4.9% BIH allocation reduction. AFLP FY 2008-09 allocation adjustments are explained separately below. Once California has a final FY 2008-09 Budget both Allocation Tables will be updated to align with the final Budget.

### **AFLP Annual Months of Service (MOS) review**

Because of the proposed SGF cuts, the CDPH MCAH decided to utilize a different methodology than we normally do to determine the FY 2008-09 client allocations. Allocation adjustments were made without regard to utilization data, teen birth data, or special circumstances for FY 2008-09 allocations. We determined that 10% of AFLP SGF equated to 698 clients (8,376 MOS). With the intent of protecting the smallest of our AFLP Agencies and to best enable them to continue operations, it was decided not to make any reductions to agencies that had 100 or less clients (1200 MOS) allocated in FY 2007-08. Also, to allow a continued build up of clients no reductions were made to the two new CBOs. The 698 client reduction was then spread to the remaining 29 agencies, and resulted in a 6.88% client reduction from the FY 2007-08 allocations for FY 2008-09.

### **Moratorium on Promotional Items**

The CDPH issued its latest notice on the Moratorium related to Promotional items on January 28, 2008. The Moratorium is directed to promotional items purchased in any part with State or Federal funding. Items that are no longer under the moratorium include:

- printed materials and brochures,
- plastic gift cards,
- compact discs, and
- DVDs and video cassettes.

When Budgeting Promotional Items and incentives using State or Federal funds your contract manager will need verification that items intended for purchase are approved under the Moratorium. You can view the latest CDPH Moratorium updates online at <http://www.cdph.ca.gov/HealthInfo/news/Pages/LunchBoxRecall.aspx> .

### **Title V 30/30 Earmarking and Time Study Requirement**

As discussed at the MCAH Action Meetings over the last year, CDPH MCAH received an audit exception by the Bureau of State Audits. As a result of the audit finding CDPH MCAH is required to verify that 30% of our Title V funding is expended for Preventive and Primary Care Services for Children (PPCSC) and that 30% is expended for Children with Special Health Care Needs (CSHCN). This is CDPH MCAH's minimal requirement, and does not mean that each agency needs to meet those requirements.

Due to the Scope of Work (SOW), eligibility requirements, and LodeStar data, it has been determined that all of AFLP and a portion of BIH falls under PPCSC. Because MCAH Program SOWs vary by Agency we are unable to determine qualifying activity categories for our MCAH Programs. This means that CDPH MCAH needs to verify the activities for each MCAH Program to determine how much of each Agency's Title V allocation falls under the two qualifying categories. CDPH MCAH, our auditors, and the MCAH Action Executive Committee have decided that time studying would satisfactorily identify qualifying Title V activities and best ensure continued Title V funding.

Effective July 1, 2008, all MCAH Agencies will be required to time study for Title V activities. This is a separate time study from the Title XIX time study, is for one week each quarter, requires no secondary documentation, and only has three activity categories to identify. A policy change letter was emailed April 18, 2008, to all our MCAH Agencies and included a "train the trainer" schedule for the ten training sessions to be conducted the first two weeks in June 2008. For more information or questions on the Title V Time Study please contact Dale Price at (916) 341-6702, or Fred Chow at (916) 650-0387.

### **MCAH New Director's Orientation Training**

On May 19 and 20, 2008, the CDPH MCAH conducted a New MCAH Directors' Orientation meeting in conjunction with the MCAH Action Meeting. The Orientation meeting provided new directors with an overview of various aspects of State MCAH Program operations that will assist them in their responsibilities at the local level. The materials prepared for the training binders will be made available on the CDPH MCAH web site at <http://www.cdph.ca.gov/programs/MCAH/Pages/default.aspx>.

### **AB 629 – AFLP Sex Education**

Assembly Bill 629 was passed and became effective January 1, 2008. The bill is referred to as "The Sexual Health Education Accountability Act of 2007" (Health and Safety Code Sections 151000-151003) and requires sexual health education programs that are funded or administered, directly or indirectly, by the State, to be comprehensive and not abstinence-only.

A Policy Change Letter, "PROGRAM POLICY ALERT #2007/08-06; AB 629 - Sexual Health Education Accountability Act of 2007", was distributed to AFLP Directors via email on May 9, 2008. The Policy Change Letter notified AFLP Directors that a signed "Certification of Compliance Form" will be a required component of the FY 2008-09 AFA Package for all our AFLP Agencies. A new "Certification Form" will need to be submitted annually to CDPH MCAH. These materials are available on our Fiscal Admin web page under "AFA Packages, FY 2008-09, Forms".

### **LMCQI Pilot Project**

In the spring of 2007 the CDPH MCAH Program announced that CDPH MCAH will be implementing a special project called the Local Maternal Care Quality Improvement (LMCQI) Pilot Project. The project's intent is to address maternal morbidity and mortality. After a call for interest in June 2007, 18 MCAH Agencies stated their intent to submit a plan for the Local Maternal Care Quality Improvement Pilot (Phase I funding). The deadline to submit plans was April 30, 2008 (Phase II funding), and the two or three plans that will be awarded funding to implement their plan for two years will be announced in June 2008 (Phase III funding).

The funding for Phase I and II occur in FY 2007-08 and are identified under the "Special Projects" column heading on the Allocation Table. CDPH MCAH released an updated FY 2007-08 MCAH Allocation Table (Revision #2) May 2, 2008, that includes the Phase II funding. The seventeen Agencies receiving Phase II funding will need to submit a Budget Revision for FY 2007-08 in order to invoice the funds. Phase III funding will be included in the FYs 2008-09 and 2009-10 MCAH Allocation Tables. LMCQI is budgeted and invoiced on the MCAH Budget and Invoice form under "Other Costs/Other Charges" as a line item "Special Projects – LMCQI". For LMCQI project questions please contact Connie Mitchell, MD, at (916) 650-0327, or [Connie.Mitchell@cdph.ca.gov](mailto:Connie.Mitchell@cdph.ca.gov). For questions on LMCQI funding, budgeting, or invoicing, please contact Sue Lyle at (916) 650-0335, or [slyle@cdph.ca.gov](mailto:slyle@cdph.ca.gov).

### **FY 2008-09 AFA Process**

**To complete the AFA process for the new fiscal year, please review these instructions and submit an original and two copies of the following documents (as applicable) by June 30, 2008.**

**For Local Health Jurisdictions (LHJs)** - Since this is the second year of a three-year funding agreement period, you are required to submit any documents that have changed since your first year packet submission for FY 2008-09. Since allocations have changed for all our MCAH, AFLP, and BIH Programs this means we will need updated Budgets for FY 2008-09. If you've had any organizational or staffing changes we will need updated duty statements, organizational charts, or waiver requests.

**For Community Based Organizations (CBOs)** – The CDPH Administrative Division has revised policy to extend the grant period for AFLP CBOs from five years to seven years. This makes the current grant period FYs 2005-2012. We will need estimated budgets for FYs 2010-11 and 2011-12 to enter in our accounting systems for the two extended years. Since you are in the middle of a seven-year funding agreement period, you are only required to submit the documents that have changed. Since all our AFLP Agencies have allocation adjustments for FY 2008-09 (ratio of Title V to SGF for all AFLP Agencies), we will need updated budgets. Starting with FY 2008-09, CBOs will be using the same reference as our LHJs, “AFAs”, Agreement Funding Applications, instead of “RFAs”, Request for Applications.

- 1) AFA Checklist - This document has been modified to accommodate both the LHJs and CBOs. This is a fill-in document that will allow you to select the appropriate fiscal year and check the applicable “YES” or “NO” boxes. The AFA Checklist is required to be submitted each fiscal year.
  - Checking the “YES” box will indicate that the document(s) you are submitting has changed since the original AFA funding period approval, and is therefore required for submission.
  - Checking the “NO” box will indicate that the document(s) has not changed from the original or prior AFA funding period approval, and is therefore not required.
- 2) AFA Update Form - This form has been modified as well to accommodate both LHJs and CBOs. The form is a fill-in document that will allow you to list all applicable agency contact information and should also be used for any changes that occur during the fiscal year. The AFA Update Form is required to be submitted each fiscal year. (Signature is required on initial FY submission, but not for contact updates only)

The required AFA documents are listed on our MCAH web site at <http://ww2.cdph.ca.gov/services/funding/mcah/Pages/default.aspx> . You can navigate the web site to locate and download documents by selecting the link shown above and completing the following steps:

- 1) Locate the AFA Checklist heading, choose the appropriate FY link, open, and then save to your computer.
- 2) Locate the Agreement Funding Application/Update Form heading, choose the appropriate FY link, open, and then save to your computer.
- 3) The MCAH Fiscal Administration web site also includes the following items:
  - FY 2008-09 MCAH Allocation Table
  - FY 2008-09 AFLP Allocation Table
  - FY 2008-09 Budget/Invoice Templates

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- MCAH and BIH Medi-Cal Factor Tables
- AFLP, BIH, FIMR, BIH FIMR, and MCAH/SIDS SOW's
- AB 629 Compliance Certification Form
- Contractor Equipment Purchased with CDPH Funds Form (CDPH 1203)
- Inventory/Disposition of CDPH Funded Equipment Form (CDPH 1204)
- Subcontract Agreement Transmittal Form
- Travel Reimbursement Information Form (CMU 01)
- Sample Invoice Cover Letter
- Federal Financial Participation (FFP) Calculation File
- Prior FY Fiscal Administration web links

If you have any difficulty completing the required documents, have questions regarding the submission of your FY 2008-09 AFA Package, or if you find that you are unable to meet the deadline, please contact your Contract Manager as soon as possible for assistance.

See the following URL link for the MCAH Contract Managers and Program Consultants Assignments and contact information:

<http://ww2.cdph.ca.gov/services/funding/mcah/Documents/MO-CMandPC-StaffAssign.xls> .

If you prefer to send the AFA Package Federal Express or Overnight we will not necessarily receive it earlier than regular mail. Please use the appropriate address below to submit your AFA Package:

**Regular Mail:**

California Department of Public Health  
Maternal, Child and Adolescent Health Program  
Attn: "Contract Manager Name"  
1615 Capitol Avenue, Suite 73.560, MS 8305  
P.O. Box 997420  
Sacramento, CA 95899-7420

**FedExIUPS/Overnight Courier:**

California Department of Public Health  
Maternal, Child and Adolescent Health Program  
Attn: "Contract Manager Name"  
1615 Capitol Avenue, Suite 73.560, MS 8305  
Sacramento, CA 95814-5015

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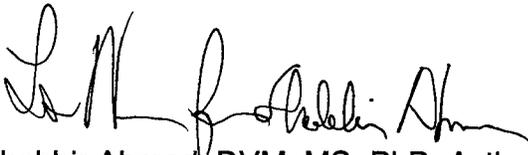
**Approval Process** - As with all state funding agreements, final funding is contingent on appropriations in the final Federal and State Budget Acts. For your protection, do not incur any expenses or fiscal liabilities against this funding agreement until you have received your AFA approval letter (CBOs do not receive approval letters). Any expenses incurred in advance of that approval are at your own risk and the State acknowledges no responsibility for reimbursement.

As a reminder, please do not submit invoices for payment until you have received your AFA Approval Letter. We will not be issuing Approval Letters, and Invoices cannot be processed for payment until the FY 2008-09 State Budget is signed by the Governor. Also, please confirm that your agency is using the correct AFA Agreement number for FY 2008-09 (**2008 "County #"**) or (**05-451#**). The agreement number is required to be listed on all of your budgets, invoices, correspondence, and reports.

Please remember that the longer your agency delays submittal of the AFA Package, the longer it will be before it is reviewed and approved by CDPH MCAH. After all CDPH MCAH approvals have been secured, and the State has an approved Budget, an AFA Approval Letter will be sent to you and you can start invoicing for FY 2008-09.

Thank you for your careful review and monitoring of this funding agreement through your agency's administrative approval process.

Sincerely,



Shabbir Ahmad, DVM, MS, PhD, Acting Chief  
Maternal, Child and Adolescent Health Program

Attachments:

08-09 MCAH Allocation Table  
08-09 AFLP Allocation Table

cc: CDPH MCAH staff  
Central File

**MCAH ALLOCATION TABLE - FY 2008-09**

May 14, 2008

Subject to the Enactment of the Budget Act  
Pursuant to FY 2008-09 Budget Act, Chapter XXX, Statutes of 2008

FY 2008-09 May 14, 2008	TOTAL FUNDING	MCAH										BIH		Special Projects
		Title V										Title V	SGF	
		MCAH TV Base Allocation	SIDS	Small County	BIH FIMR	FIMR	Total MCAH Title V	MCAH SGF Base Allocation	Small County	Total MCAH SGF	BIH TV			
TOTAL TITLE V, SGF, & SPECIAL PROJECTS												Identify as 'Special Project' on MCAH Budget/Invoice	Project # (See details below)	Total Allocation for Special Projects
ALAMEDA	\$735,382	\$107,329	\$11,800	0	\$0	\$23,000	\$142,129	\$51,141	\$0	\$51,141	\$290,304	\$226,628		
ALPINE	\$56,700	18,500	3,000	10,000	0	0	31,500	11,700	13,500	25,200	0	0		
AMADOR	\$56,700	18,500	3,000	10,000	0	0	31,500	11,700	13,500	25,200	0	0		
BUTTE	\$107,580	71,385	3,000	0	0	0	74,385	33,195	0	33,195	0	0		
CALAVERAS	\$56,700	18,500	3,000	10,000	0	0	31,500	11,700	13,500	25,200	0	0		
COLUSA	\$56,700	18,500	3,000	10,000	0	0	31,500	11,700	13,500	25,200	0	0		
CONTRA COSTA	\$606,239	94,000	6,241	0	0	29,900	130,141	44,339	0	44,339	230,935	180,741		
DEL NORTE	\$56,700	18,500	3,000	10,000	0	0	31,500	11,700	13,500	25,200	0	0		
EL DORADO	\$102,007	73,000	3,000	0	0	0	76,000	26,007	0	26,007	0	0		
FRESNO	\$613,900	57,819	7,372	0	10,415	29,900	105,505	99,651	0	99,651	218,554	171,171		
GLENN	\$56,700	18,500	3,000	10,000	0	0	31,500	11,700	13,500	25,200	0	0		
HUMBOLDT	\$119,440	71,829	3,000	0	0	23,000	97,829	21,611	0	21,611	0	0		
IMPERIAL	\$78,126	61,773	3,000	0	0	0	64,773	13,353	0	13,353	0	0		
INYO	\$54,003	16,877	3,000	10,000	0	0	29,877	10,626	13,500	24,126	0	0		
KERN	\$579,537	85,385	6,869	0	0	29,900	122,154	53,795	0	53,795	215,786	169,031		
KINGS	\$97,824	43,999	3,000	0	0	0	46,999	50,825	0	50,825	0	0		
LAKE	\$93,971	71,800	3,000	0	0	0	74,800	19,171	0	19,171	0	0		
LASSEN	\$56,700	18,500	3,000	10,000	0	0	31,500	11,700	13,500	25,200	0	0		
LOS ANGELES	\$2,148,505	325,361	67,390	0	124,364	69,900	587,015	219,708	0	219,708	575,714	689,461		
MADERA	\$97,785	70,586	3,000	0	0	0	73,586	24,199	0	24,199	0	0		
MARIN	\$136,478	108,000	3,000	0	0	0	111,000	25,478	0	25,478	0	0		
MARIPOSA	\$45,695	18,500	3,000	0	0	0	21,500	11,700	12,495	24,195	0	0		
MENDOCINO	\$97,622	73,000	3,000	0	0	0	76,000	21,622	0	21,622	0	0		
MERCED	\$94,405	63,527	3,000	0	0	0	66,527	27,878	0	27,878	0	0		
MODOC	\$56,700	18,500	3,000	10,000	0	0	31,500	11,700	13,500	25,200	0	0		
MÓONO	\$56,700	18,500	3,000	10,000	0	0	31,500	11,700	13,500	25,200	0	0		
MONTEREY	\$144,271	97,634	3,340	0	0	0	100,974	43,297	0	43,297	0	0		
NAPA	\$91,937	70,277	3,000	0	0	0	73,277	18,660	0	18,660	0	0		
NEVADA	\$85,024	64,265	3,000	0	0	0	67,265	17,759	0	17,759	0	0		
ORANGE	\$269,047	173,000	19,432	0	0	0	192,432	76,615	0	76,615	0	0		
PLACER	\$125,343	73,000	3,000	0	0	23,000	99,000	26,343	0	26,343	0	0		
PLUMAS	\$55,798	18,025	3,000	10,000	0	0	31,025	11,273	13,500	24,773	0	0		
RIVERSIDE	\$608,858	108,000	13,858	0	0	0	121,858	54,242	0	54,242	231,473	181,156		
SACRAMENTO	\$698,268	105,127	14,426	0	24,981	29,900	174,434	57,182	0	57,182	249,708	195,251		

**MCAH ALLOCATION TABLE - FY 2008-09**

May 14, 2008

Pursuant to FY 2008-09 Budget Act, Chapter XXX, Statutes of 2008

Subject to the Enactment of the Budget Act

COUNTIES OR CITIES	TOTAL FUNDING	MCAH										BIH		Special Projects				
		Title V										Title V	SGF					
		MCAH TV Base Allocation	SIDS	Small County	BIH FIMR	FIMR	Total MCAH Title V	MCAH SGF Base Allocation	Small County	Total MCAH SGF	BIH TV				BIH SGF			
		18,500	3,000	10,000	0	0	31,500	12,239	13,500	25,739	0	0						
SAN BENITO	\$57,239	18,500	3,000	10,000	0	0	31,500	12,239	13,500	25,739	0	0						
SAN BERNARDINO	\$735,818	108,000	22,567	0	33,216	23,000	186,783	59,814	0	59,814	261,849	204,635						
SAN DIEGO	\$843,834	159,515	23,324	0	28,095	29,900	240,834	91,334	0	91,334	273,924	213,968						
SAN FRANCISCO	\$686,108	92,867	5,023	0	9,576	29,900	137,366	59,620	0	59,620	261,796	204,594						
SAN JOAQUIN	\$601,581	108,000	6,214	0	9,140	29,900	153,254	50,442	0	50,442	212,712	166,655						
SAN LUIS OBISPO	\$134,722	106,247	3,000	0	0	0	109,247	25,475	0	25,475	0	0						
SAN MATEO	\$543,007	108,000	4,327	0	0	0	112,327	41,039	0	41,039	208,277	163,227						
SANTA BARBARA	\$183,010	108,000	3,000	0	0	29,900	140,900	42,110	0	42,110	0	0						
SANTA CLARA	\$689,035	105,374	11,697	0	0	0	117,071	65,182	0	65,182	217,499	170,355						
SANTA CRUZ	\$151,968	108,000	3,000	0	0	0	111,000	40,968	0	40,968	0	0						
SHASTA	\$98,147	66,742	3,000	0	0	0	69,742	28,405	0	28,405	0	0						
SIERRA	\$56,700	18,500	3,000	10,000	0	0	31,500	11,700	13,500	25,200	0	0						
SISKIYOU	\$66,933	43,000	3,000	0	0	0	46,000	20,933	0	20,933	0	0						
SOLANO	\$600,878	108,000	4,171	0	10,213	29,900	152,283	41,059	0	41,059	217,904	170,668						
SONOMA	\$176,558	108,000	3,000	0	0	23,000	134,000	42,558	0	42,558	0	0						
STANISLAUS	\$157,116	108,000	4,057	0	0	0	112,057	45,059	0	45,059	0	0						
SUTTER	\$98,377	73,000	3,000	0	0	0	76,000	22,377	0	22,377	0	0						
TEHAMA	\$96,330	70,213	3,000	0	0	0	73,213	23,117	0	23,117	0	0						
TRINITY	\$56,700	18,500	3,000	10,000	0	0	31,500	11,700	13,500	25,200	0	0						
TULARE	\$158,054	108,000	4,060	0	0	0	112,060	45,994	0	45,994	0	0						
TUOLUMNE	\$86,383	58,000	3,000	0	0	0	61,000	25,383	0	25,383	0	0						
VENTURA	\$146,639	73,000	4,445	0	0	23,000	100,445	46,194	0	46,194	0	0						
YOLO	\$112,220	66,057	3,000	0	0	23,000	92,057	20,163	0	20,163	0	0						
YUBA	\$86,180	67,191	3,000	0	0	0	70,191	15,989	0	15,989	0	0						
BERKELEY, CITY OF	\$207,100	67,899	3,000	0	0	0	70,899	30,385	0	30,385	1,570	93,822						
LONG BEACH, CITY OF	\$520,852	107,580	4,387	0	0	0	111,967	37,423	0	37,423	198,498	155,668						
PASADENA, CITY OF	\$471,762	73,000	3,000	0	0	0	76,000	24,300	0	24,300	198,498	155,668						
<b>Total</b>	<b>\$15,730,297</b>	<b>\$4,547,183</b>	<b>\$368,000</b>	<b>\$140,000</b>	<b>\$250,000</b>	<b>\$500,000</b>	<b>\$5,805,183</b>	<b>\$2,145,920</b>	<b>\$201,495</b>	<b>\$2,347,415</b>	<b>\$4,065,000</b>	<b>\$3,512,699</b>						

## AFLP ALLOCATION TABLE

### FISCAL YEAR 2008-09

PURSUANT TO FY 2008-09 BUDGET ACT, xxxxx, CHAPTER xx, STATUTES OF 2008

FINAL RUN DATE: MAY 14, 2008

Agency (MOS Adjustments effective July 1, 2008: FY 08-09)	TOTAL ALLOCATION	TITLE V	TITLE V PERCENTAGE	STATE GENERAL FUND	SGF PERCENTAGE	CLIENTS	MOS	RATE PER CLIENT
ALTA MED (MOS reduced 420)	\$797,590	\$321,682	40.33%	\$475,908	59.67%	470	5,640	\$1,697
BRIGHTER BEGINNINGS (MOS reduced 264)	\$509,100	205,329	40.33%	303,771	59.67%	300	3,600	\$1,697
CHILDREN'S HOSPITAL (MOS reduced 204)	\$386,916	156,050	40.33%	230,866	59.67%	228	2,736	\$1,697
CLINICA SIERRA VISTA (MOS reduced 372)	\$717,831	289,514	40.33%	428,317	59.67%	423	5,076	\$1,697
COMMUNITY ACTION COMMISSION	\$475,160	191,640	40.33%	283,520	59.67%	280	3,360	\$1,697
ECONOMIC OPPORTUNITY COMMISSION	\$327,521	132,095	40.33%	195,426	59.67%	193	2,316	\$1,697
EL NIDO (MOS reduced 1440)	\$2,754,231	1,110,829	40.33%	1,643,402	59.67%	1,623	19,476	\$1,697
FAMILY SERVICES AGENCY (MOS reduced 252)	\$473,463	190,956	40.33%	282,507	59.67%	279	3,348	\$1,697
FOOTHILL FAMILY SERVICES (MOS reduced 300)	\$565,101	227,915	40.33%	337,186	59.67%	333	3,996	\$1,697
FRESNO CO DSS (MOS reduced 408)	\$770,438	310,731	40.33%	459,707	59.67%	454	5,448	\$1,697
GLENN	\$33,940	13,689	40.33%	20,251	59.67%	20	240	\$1,697
HUMBOLDT	\$152,730	61,599	40.33%	91,131	59.67%	90	1,080	\$1,697
IMPERIAL	\$115,396	46,541	40.33%	68,855	59.67%	68	816	\$1,697
KINGS COMMUNITY ACTION (MOS reduced 96)	\$176,488	71,181	40.33%	105,307	59.67%	104	1,248	\$1,697
MADERA (MOS reduced 156)	\$296,975	119,775	40.33%	177,200	59.67%	175	2,100	\$1,697
MENDOCINO	\$98,426	39,697	40.33%	58,729	59.67%	58	696	\$1,697
MERCED (MOS reduced 120)	\$240,974	97,189	40.33%	143,785	59.67%	142	1,704	\$1,697
NEVADA JT UNION HS	\$61,092	24,639	40.33%	36,453	59.67%	36	432	\$1,697
NORTHERN VALLEY C.S.S. (MOS reduced 216)	\$414,068	167,001	40.33%	247,067	59.67%	244	2,928	\$1,697
ORANGE (MOS reduced 372)	\$709,346	286,091	40.33%	423,255	59.67%	418	5,016	\$1,697
PLACER (MOS reduced 84)	\$162,912	65,705	40.33%	97,207	59.67%	96	1,152	\$1,697
PLANNED PARENTHOOD	\$67,880	27,377	40.33%	40,503	59.67%	40	480	\$1,697
RIVERSIDE (MOS reduced 396)	\$756,862	305,255	40.33%	451,607	59.67%	446	5,352	\$1,697
SAN BENITO	\$81,456	32,853	40.33%	48,603	59.67%	48	576	\$1,697
SAN BERNARDINO (MOS reduced 624)	\$1,187,900	479,100	40.33%	708,800	59.67%	700	8,400	\$1,697
SAN DIEGO UNIFIED (MOS reduced 564)	\$1,072,504	432,559	40.33%	639,945	59.67%	632	7,584	\$1,697
SAN JOAQUIN (MOS reduced 228)	\$427,644	172,476	40.33%	255,168	59.67%	252	3,024	\$1,697
SAN MATEO (MOS reduced 120)	\$235,883	95,136	40.33%	140,747	59.67%	139	1,668	\$1,697
SANTA CLARA (MOS reduced 300)	\$583,768	235,444	40.33%	348,324	59.67%	344	4,128	\$1,697
SANTA CRUZ	\$161,215	65,021	40.33%	96,194	59.67%	95	1,140	\$1,697
SISKIYOU OFFICE OF EDUCATION	\$69,577	28,062	40.33%	41,515	59.67%	41	492	\$1,697
SOLANO (MOS reduced 108)	\$196,852	79,394	40.33%	117,458	59.67%	116	1,392	\$1,697
SONOMA (MOS reduced 192)	\$361,461	145,783	40.33%	215,678	59.67%	213	2,556	\$1,697
STANISLAUS (MOS reduced 144)	\$283,399	114,300	40.33%	169,099	59.67%	167	2,004	\$1,697
SUTTER HEALTH (MOS reduced 216)	\$414,068	167,001	40.33%	247,067	59.67%	244	2,928	\$1,697
SUTTER LAKESIDE	\$122,184	49,279	40.33%	72,905	59.67%	72	864	\$1,697
TEHAMA	\$134,063	54,070	40.33%	79,993	59.67%	79	948	\$1,697
TIBURCIO VASQUEZ (MOS reduced 168)	\$325,824	131,410	40.33%	194,414	59.67%	192	2,304	\$1,697
TULARE (MOS reduced 324)	\$612,617	247,079	40.33%	365,538	59.67%	361	4,332	\$1,697
VENTURA (MOS reduced 288)	\$560,010	225,862	40.33%	334,148	59.67%	330	3,960	\$1,697
YOLO DSS	\$117,093	47,226	40.33%	69,867	59.67%	69	828	\$1,697
<b>Total Allocation</b>	<b>\$18,011,958</b>	<b>\$7,264,531</b>		<b>\$10,747,427</b>		<b>10,614</b>	<b>127,368</b>	