



# The CDC Portfolio Management Project and FY2008 Funding to California Grantees

A Briefing for the California Public Health Advisory Committee

CDPH Richmond Laboratory Campus

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# Today's Objectives:

- **Provide a brief overview of the CDC Portfolio Management Project (PMP);**
- **Provide an overview of CDC's FY 2008 funding to California recipients;**
- **Describe the “Strategic Management Agreement”;**
- **Time permitting discussion of FY09 and ESP**

# Portfolio Management Project (PMP)

- CDC initiated the PMP in late 2004 with the assignment of a CDC “Senior Management Official” (SMO) to New York State
- During 2005, SMOs were assigned to Arkansas, Florida, Ohio, Texas, Washington and California
- From 2006-2009 SMOs were added to North Carolina, Georgia, the District of Columbia, Louisiana and Hawaii
- Future expansion of SMOs will depend on the availability of funding and state health department requests

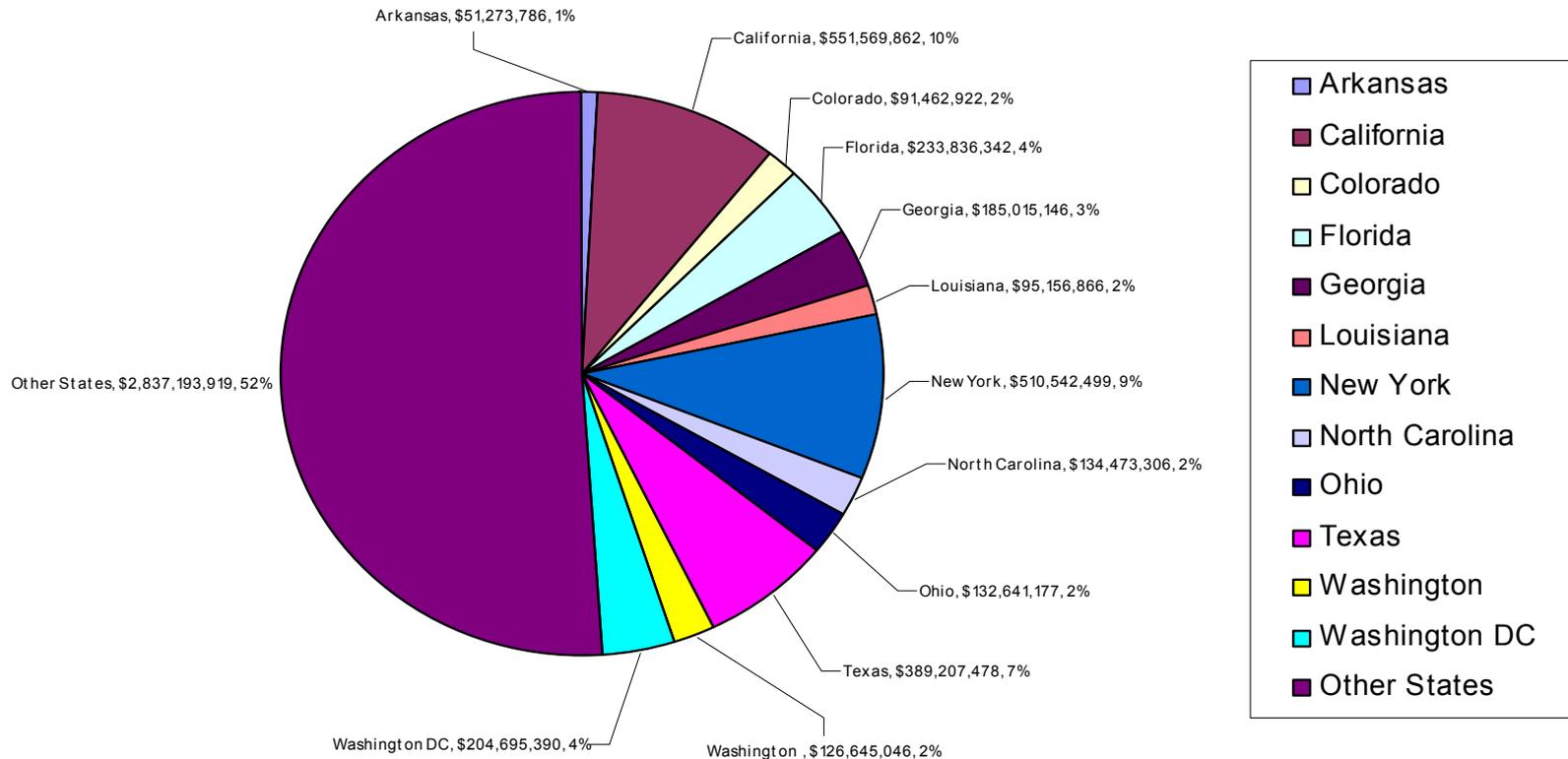
# PMP's Overarching Goals:

- Foster shared leadership, dialogue and collaboration at an executive level between CDC and its public health partners
- Promote alignment of CDC goals, programs, and resources to meet national public health challenges
- Improve CDC business practices and field services supporting public health at the national, state, and local levels

# The CDC Portfolio

- **Financial Investments:** Cooperative Agreements, Contracts, Funding Opportunity Announcements, Grants (\$6.3 Billion Extramural Funding in FFY 2008)
- **People:** Field Assignees (N=60 in California), Outbreak Investigations, Subject Matter Experts
- **Technology:** Reference Laboratories, Laboratory Resource Network, Intramural Research
- **Guidelines/Technical Assistance:** MMWR, Supplemental Guidances, J Emerg Inf Dis, [www.cdc.gov](http://www.cdc.gov)

## CDC's FY 2006 Extramural Investments Portfolio Management Program States



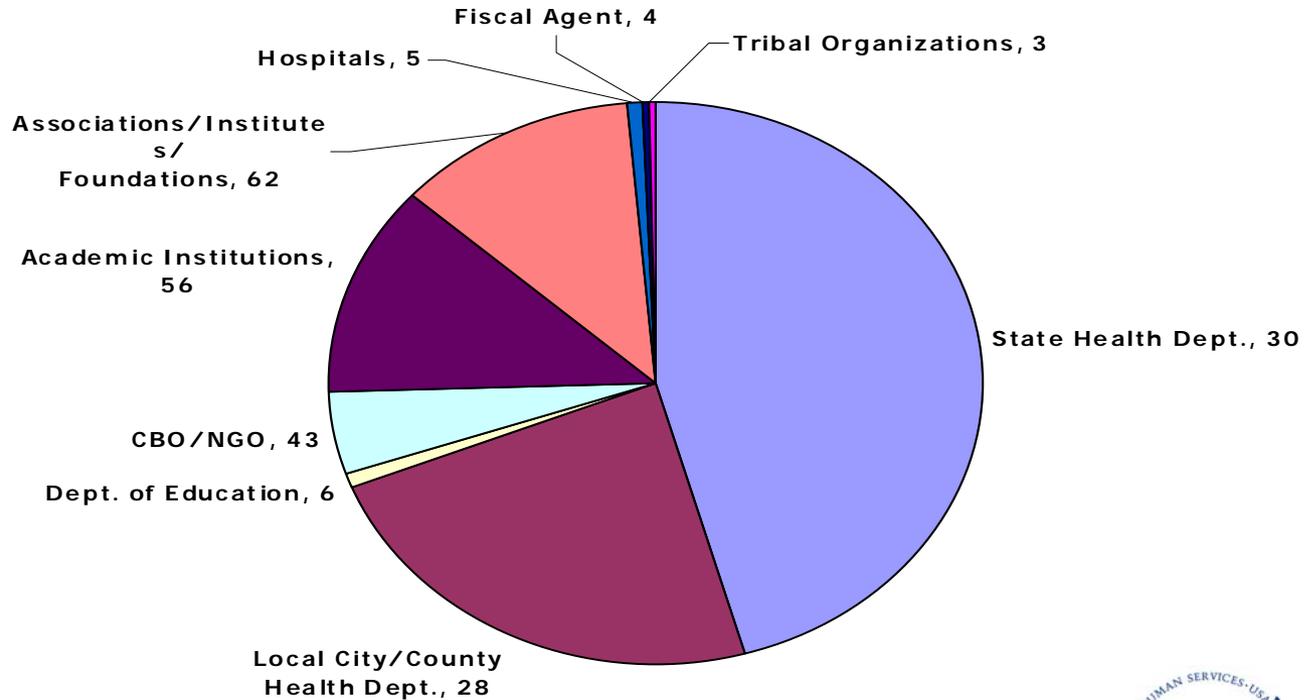
**Total in 12 PMP States-\$2.706B**  
**PMP total represents 48% of CDC extramural investments for FY 2006**



# CDC FY 2008 Funding to California by Recipient Type

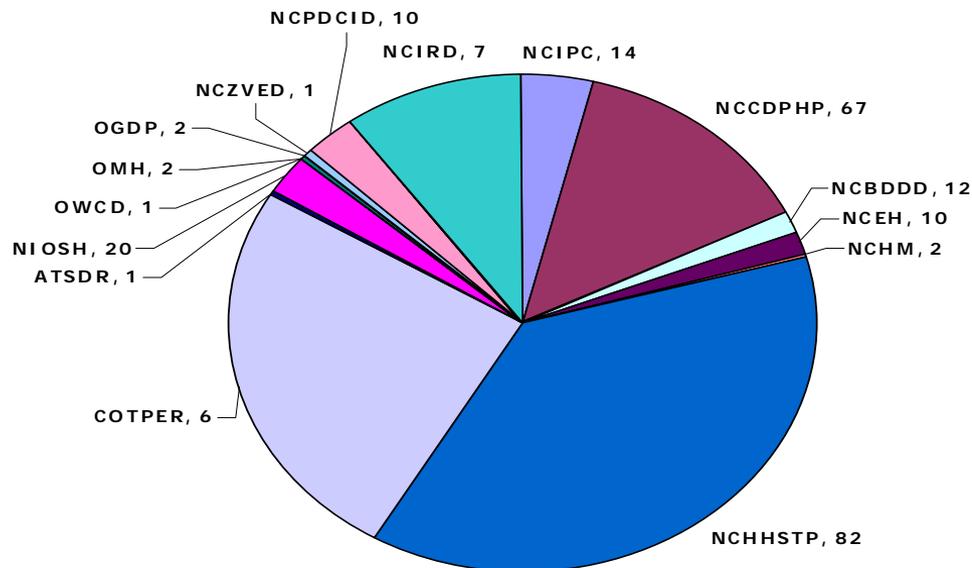
**(\$296.M awarded in 237 Grants and Cooperative Agreements)**  
**Note: Does not include \$320M for VFC or 317 Immunization Funds**

Chart 1: CDC Funding to California by Sector  
(Excludes Vaccine Support), Federal FY 08  
Total = \$296,723,997 and 237 Grants and Cooperative Agreements



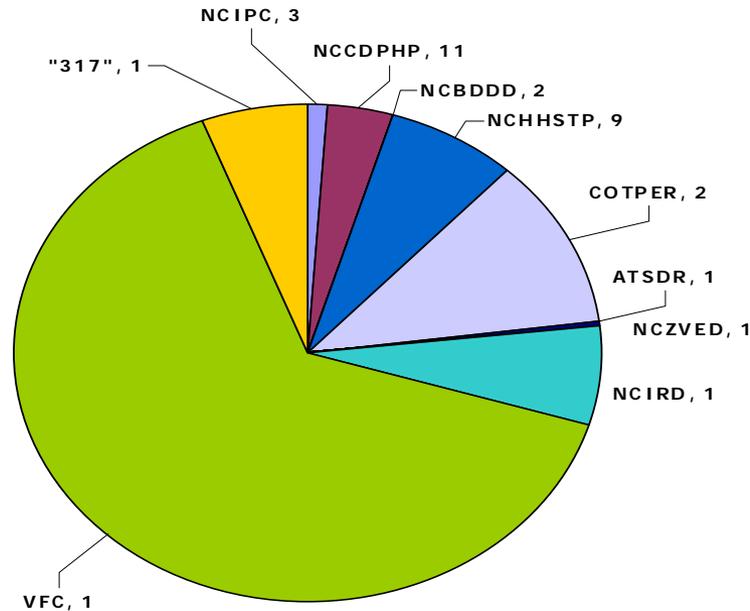
# California FFY 08 Non-Vaccine Grants and Cooperative Agreements by CDC Funding Entity

Chart 2: California Grants and Cooperative Agreements by CDC Funding Entity,  
(Excludes Vaccine Support), Federal FY 08  
Total = \$296,723,997 for 237 Grants and Cooperative Agreements



# CDC FFY 08 Funding to California Department of Public Health by CDC Funding Entity

Chart 3: CDC Funding to California State Health Department by CDC Funding Entity  
(Includes Vaccine Support), Federal FY 08  
Total = \$456,190,263 and 32 Grants and Cooperative Agreements



# What is a Strategic Management Agreement (SMA) ?

A document negotiated by the Portfolio Management Program and the state, to be signed by the CDC Director and State Health Officer.

With the goal being:

To protect and promote health through improved strategy, practice, and business services.

# The Purpose of an SMA

- A business blueprint for all CDC and State programs
- A process and mechanism to strengthen the practice of public health through shared leadership
- A joint process for planning and achieving positive health outcomes
- A process and mechanism for improving business practices

# Anticipated Benefits for States

- Reduced cost to administer CDC grants
- Targets resources to priority public health problems
- Establishes strategies to address individual state needs, priorities, and capacities
- Enhanced flexibility- supports program integration at service delivery level