

California Department of Public Health Vacancy Report

Exhibit A

Division Summary as of Thursday, December 01, 2011

Director's Office

	Authorized	Filled	Vacant	Vacancy Rate
010 - Director's Office	12.00	11.00	1.00	8.33%
015 - Office of Civil Rights	4.00	3.00	1.00	25.00%
016 - Office of State Public Health Labs - Richmond	4.00	3.00	1.00	25.00%
017 - Lab Central Services - Richmond	25.00	18.00	7.00	28.00%
020 - Office of Public Affairs	11.00	10.00	1.00	9.09%
025 - Office of Binational Border Health	2.00	2.00	0.00	0.00%
030 - Office of Legislative & Governmental Affairs	7.00	7.00	0.00	0.00%
035 - Office of Multicultural Health	2.00	2.00	0.00	0.00%
Totals	67.00	56.00	11.00	16.42%

Administration Division

	Authorized	Filled	Vacant	Vacancy Rate
101 - Administration - Division Office	2.00	1.00	1.00	50.00%
110 - Financial Management Branch	88.00	77.00	11.00	12.50%
120 - Human Resources Branch	53.50	38.75	14.75	27.57%
130 - Program Support Branch	49.50	40.50	9.00	18.18%
131 - Program Support Branch - Richmond	74.00	66.00	8.00	10.81%
132 - Program Support Branch - Los Angeles	2.00	2.00	0.00	0.00%
Totals	269.00	225.25	43.75	16.26%

Office of Legal Services

	Authorized	Filled	Vacant	Vacancy Rate
140 - Office of Legal Services	50.00	40.50	9.50	19.00%
Totals	50.00	40.50	9.50	19.00%

Information Technology Services Division

	Authorized	Filled	Vacant	Vacancy Rate
150 - Information Technology Services Division	15.00	7.75	7.25	48.33%
151 - Applications Support Branch	47.00	37.90	9.10	19.36%
152 - Infrastructure Support Branch	7.00	5.00	2.00	28.57%
154 - IT Planning & Project Management Branch	14.00	13.00	1.00	7.14%
Totals	83.00	63.65	19.35	23.31%

Internal Audits Division

	Authorized	Filled	Vacant	Vacancy Rate
160 - Internal Audits - Division Office	5.00	5.00	0.00	0.00%
Totals	5.00	5.00	0.00	0.00%

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Office of Leadership & Workforce Development

	Authorized	Filled	Vacant	Vacancy Rate
170 - Office of Leadership & Workforce Development	6.00	6.00	0.00	0.00%
Totals	6.00	6.00	0.00	0.00%

Health Information & Strategic Planning

	Authorized	Filled	Vacant	Vacancy Rate
201 - Health Information & Strategic Planning - Division Office	7.00	7.00	0.00	0.00%
220 - Vital Records Registration Branch	66.80	59.55	7.25	10.85%
221 - Vital Records Issuance & Preservation Branch	47.15	38.00	9.15	19.41%
222 - Public Health Policy & Research Branch	32.00	22.00	10.00	31.25%
223 - Public Health Informatics Branch	60.00	49.23	10.78	17.96%
224 - HISP Administrative Support Branch	20.00	17.00	3.00	15.00%
Totals	232.95	192.78	40.18	17.25%

Public Health Emergency Preparedness

	Authorized	Filled	Vacant	Vacancy Rate
230 - Public Health Emergency Preparedness	54.80	42.80	12.00	21.90%
Totals	54.80	42.80	12.00	21.90%

Center for Chronic Disease Prevention & Health Promotion

	Authorized	Filled	Vacant	Vacancy Rate
300 - Center for Chronic Disease Prevention & Health Promotion	8.00	6.00	2.00	25.00%
301 - Chronic Disease & Injury Control - Division Office	7.00	5.00	2.00	28.57%
310 - Cancer Control Branch	28.00	19.00	9.00	32.14%
320 - Cancer Surveillance & Research Branch	10.30	7.00	3.30	32.04%
330 - Chronic Disease Control Branch	5.00	4.00	1.00	20.00%
340 - Safe & Active Communities Branch	5.00	4.00	1.00	20.00%
345 - Tobacco Control Branch	29.00	23.00	6.00	20.69%
350 - Environmental & Occupational Disease Control - Division Office	6.00	4.00	2.00	33.33%
351 - Occupational Health Branch - Richmond	28.50	22.65	5.85	20.53%
352 - CA Childhood Lead Poison Prevention Branch - Richmond	35.00	28.45	6.55	18.71%
353 - Environmental Health Investigations Branch - Richmond	20.50	19.20	1.30	6.34%
354 - Environmental Health Laboratory - Richmond	23.50	22.00	1.50	6.38%
Totals	205.80	164.30	41.50	20.17%

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Center for Infectious Disease

	Authorized	Filled	Vacant	Vacancy Rate
400 - Center for Infectious Disease	4.00	4.00	0.00	0.00%
401 - AIDS - Division Office	13.00	8.00	5.00	38.46%
402 - HIV Care Branch	30.60	25.30	5.30	17.32%
403 - HIV Prevention Branch	3.00	0.00	3.00	100.00%
404 - HIV & AIDS SRE Branch	11.50	8.00	3.50	30.43%
405 - ADAP Section	6.00	6.00	0.00	0.00%
410 - Division of Communicable Disease Control - Division Office	17.00	13.00	4.00	23.53%
411 - Infant Botulism Program	2.00	2.00	0.00	0.00%
420 - Infectious Disease Branch	10.00	7.00	3.00	30.00%
421 - Infectious Disease Branch - Richmond	12.00	7.00	5.00	41.67%
423 - Infectious Disease Branch - Redding	1.00	1.00	0.00	0.00%
424 - Infectious Disease Branch - Santa Rosa	0.50	0.00	0.50	100.00%
425 - Infectious Disease Branch - Ontario	4.00	4.00	0.00	0.00%
426 - Infectious Disease Branch - Sacramento	9.00	8.00	1.00	11.11%
430 - Immunization Branch Office	2.00	0.00	2.00	100.00%
440 - STD Control Branch Office	19.00	18.00	1.00	5.26%
450 - TB Control Branch Office	9.00	9.00	0.00	0.00%
460 - Microbial Disease Laboratory - Richmond	52.00	36.25	15.75	30.29%
470 - Viral & Rickettsial Disease Laboratory - Richmond	41.50	37.00	4.50	10.84%
480 - Communicable Disease & Emergency Response Branch - Richmo	16.00	14.00	2.00	12.50%
Totals	263.10	207.55	55.55	21.11%

Center for Family Health

	Authorized	Filled	Vacant	Vacancy Rate
501 - Center for Family Health - Deputy Director's Office	6.00	5.00	1.00	16.67%
510 - Women, Infants & Children Division	248.85	200.38	48.48	19.48%
520 - Maternal Child & Adolescent Health Branch	114.80	72.85	41.95	36.54%
521 - Office of Family Planning	35.00	24.75	10.25	29.29%
530 - Genetic Disease Division - Richmond	144.55	118.55	26.00	17.99%
Totals	549.20	421.53	127.68	23.25%

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Center for Environmental Health

	Authorized	Filled	Vacant	Vacancy Rate
600 - Center for Environmental Health	5.00	4.00	1.00	20.00%
601 - Food, Drug & Radiation Safety - Division Office	12.00	9.00	3.00	25.00%
610 - Food & Drug Branch	68.50	64.50	4.00	5.84%
611 - Food & Drug Branch - Long Beach	16.00	16.00	0.00	0.00%
612 - Food & Drug Branch - Richmond	11.00	11.00	0.00	0.00%
613 - Food & Drug Branch - Santa Ana	6.00	2.00	4.00	66.67%
614 - Food & Drug Branch - Fresno	9.00	8.00	1.00	11.11%
615 - Food & Drug Branch - Ontario	9.00	8.00	1.00	11.11%
616 - Food & Drug Branch - Santa Rosa	2.00	2.00	0.00	0.00%
617 - Food & Drug Branch - Glendale	23.00	21.00	2.00	8.70%
618 - Food & Drug Branch - San Diego	5.00	4.00	1.00	20.00%
619 - Food & Drug Branch - San Jose	5.00	4.00	1.00	20.00%
620 - Food & Drug Branch - Stockton	1.00	1.00	0.00	0.00%
621 - Food, Drug & Radiation Safety Division	7.00	6.00	1.00	14.29%
630 - Radiologic Health Branch - Sacramento	109.50	87.10	22.40	20.46%
631 - Radiologic Health Branch - Richmond	15.00	14.00	1.00	6.67%
632 - Radiologic Health Branch - Brea	14.00	13.00	1.00	7.14%
633 - Radiologic Health Branch - Granada Hills	6.00	6.00	0.00	0.00%
640 - Food & Drug Laboratory Branch - Richmond	29.00	26.00	3.00	10.34%
700 - Drinking Water & Environmental Management - Division Office	7.00	6.00	1.00	14.29%
710 - Drinking Water - Field Operations Branch - Richmond	12.00	11.00	1.00	8.33%
711 - Drinking Water - Field Operations Branch - Redding	13.00	10.80	2.20	16.92%
712 - Drinking Water - Field Operations Branch - Santa Rosa	10.00	8.60	1.40	14.00%
713 - Drinking Water - Field Operations Branch - Sacramento	3.00	2.00	1.00	33.33%
714 - Drinking Water - Field Operations Branch - Monterey	4.00	4.00	0.00	0.00%
715 - Drinking Water - Field Operations Branch - Fresno	24.00	21.00	3.00	12.50%
716 - Drinking Water - Field Operations Branch - Stockton	1.00	0.00	1.00	100.00%
717 - Drinking Water - Field Operations Branch - Santa Barbara	6.00	6.00	0.00	0.00%
718 - Drinking Water - Field Operations Branch - Los Angeles	26.00	25.00	1.00	3.85%
719 - Drinking Water - Field Operations Branch - San Bernardino	7.00	6.00	1.00	14.29%
720 - Drinking Water - Field Operations Branch - San Diego	10.00	10.00	0.00	0.00%
721 - Drinking Water - Field Operations Branch - Santa Ana	6.00	6.00	0.00	0.00%
730 - Drinking Water - Technical Programs Branch	69.50	56.50	13.00	18.71%
731 - Drinking Water - Technical Programs Branch - Richmond	6.00	5.00	1.00	16.67%
732 - Drinking Water - Technical Programs Branch - Redding	4.00	4.00	0.00	0.00%
733 - Drinking Water - Technical Programs Branch - Santa Rosa	3.00	2.80	0.20	6.67%
734 - Drinking Water - Technical Programs Branch - Monterey	2.00	2.00	0.00	0.00%
735 - Drinking Water - Technical Programs Branch - Stockton	3.00	3.00	0.00	0.00%

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736 - Drinking Water - Technical Programs Branch - Los Angeles	6.00	5.60	0.40	6.67%
737 - Drinking Water - Technical Programs Branch - San Bernardino	1.00	1.00	0.00	0.00%
738 - Drinking Water - Technical Programs Branch - San Diego	4.00	4.00	0.00	0.00%
739 - Drinking Water - Technical Programs Branch - Santa Ana	2.00	2.00	0.00	0.00%
740 - Drinking Water - Technical Programs Branch - Bakersfield	4.00	4.00	0.00	0.00%
750 - Environmental Management Branch	29.50	22.25	7.25	24.58%
751 - Environmental Management Branch - Richmond	4.00	3.00	1.00	25.00%
752 - Environmental Management Branch - Los Angeles	4.00	3.00	1.00	25.00%
755 - Sanitation & Radiation Laboratory Branch - Richmond	27.00	20.00	7.00	25.93%
756 - Sanitation & Radiation Laboratory Branch - Los Angeles	6.00	3.00	3.00	50.00%
760 - Environmental Laboratory Accreditation Branch - Richmond	18.00	18.00	0.00	0.00%
761 - Environmental Laboratory Accreditation Branch - Los Angeles	5.00	5.00	0.00	0.00%
Totals	680.00	587.15	92.85	13.65%

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Center for Healthcare Quality

	Authorized	Filled	Vacant	Vacancy Rate
800 - Center for Healthcare Quality	5.00	3.00	2.00	40.00%
801 - Licensing & Certification - Deputy Director's Office	6.00	3.00	3.00	50.00%
805 - Healthcare Associated Infections	14.00	13.00	1.00	7.14%
810 - Licensing & Certification - Policy & Enforcement Branch	35.00	27.00	8.00	22.86%
820 - Licensing & Certification - Administrative Services Branch	32.50	25.00	7.50	23.08%
821 - Licensing & Certification - Systems Technology & Research	43.00	29.00	14.00	32.56%
825 - Licensing & Certification - Professional Certification Branch	75.50	60.00	15.50	20.53%
826 - Licensing & Certification - Professional Certification Branch - Bald	19.00	8.00	11.00	57.89%
830 - Licensing & Certification Field Operations - Region I	17.00	16.00	1.00	5.88%
831 - Licensing & Certification Field Operations - Region II - Sacramento	92.00	57.00	35.00	38.04%
840 - Licensing & Certification Field Operations - Region II	1.00	1.00	0.00	0.00%
841 - Licensing & Certification Field Operations - Region I - Orange	67.25	46.50	20.75	30.86%
842 - Licensing & Certification Field Operations - Region I - Riverside	88.00	62.00	26.00	29.55%
843 - Licensing & Certification Field Operations - Region II - San Bernar	76.00	64.00	12.00	15.79%
844 - Licensing & Certification Field Operations - Region IV - Bakersfiel	36.00	28.00	8.00	22.22%
850 - Licensing & Certification Field Operations - Region III	1.00	1.00	0.00	0.00%
851 - Licensing & Certification Field Operations - Region III - Daly City	56.00	42.00	14.00	25.00%
852 - Licensing & Certification Field Operations - Region III - East Bay	75.00	51.80	23.20	30.93%
853 - Licensing & Certification Field Operations - Region III - Fresno	62.00	44.00	18.00	29.03%
854 - Licensing & Certification Field Operations - Region III - San Jose	57.00	44.75	12.25	21.49%
855 - Licensing & Certification Field Operations - Region II - Ventura	50.00	32.00	18.00	36.00%
860 - Licensing & Certification Field Operations - Region IV	21.00	12.00	9.00	42.86%
861 - Licensing & Certification Field Operations - Region I - San Diego	56.00	44.00	12.00	21.43%
862 - Licensing & Certification Field Operations - Region I - San Diego	46.00	35.00	11.00	23.91%
863 - Licensing & Certification Field Operations - Region IV - Redwood	76.00	53.00	23.00	30.26%
864 - Licensing & Certification Field Operations - Region IV - Chico	58.70	45.00	13.70	23.34%
870 - Laboratory Field Services Branch - Richmond	88.00	36.00	52.00	59.09%
871 - Laboratory Field Services Branch - Los Angeles	22.00	17.00	5.00	22.73%
Totals	1,275.95	900.05	375.90	29.46%

Report Summary	Authorized	Filled	Vacant	Vacancy Rate
Department Total	3,741.80	2,912.55	829.25	22.16%