State of California—Health and Human Services Agency
California Department of Public Health

RON CHAPMAN, MD, MPH
Director

EDMUND G. BROWN JR.
Governor

Date: OCTOBER 6, 2011

To: MCAH DIRECTORS AND OTHER INTERESTED PARTIES

Subject: NOTIFICATION OF RECEIPT OF FUNDING FOR CALIFORNIA HOME VISITING PROGRAM IMPLEMENTATION

The California Department of Public Health, Maternal, Child and Adolescent Health (CDPH/MCAH) Division, California Home Visiting Program (CHVP) is pleased to announce the recipients of Maternal, Infant and Early Childhood Home Visiting (MIECHV) funding to implement either Nurse-Family Partnership (NFP) or Healthy Families America (HFA) within at-risk communities in California. Consistent with prior awards and CDPH/MCAH standard practice, funding is subject to spending authority and availability of federal funds.

Please refer to federal legislation (Patient Protection and Affordable Care Act Section 2951, MIECHV Program http://www.gpo.gov/fdsys/pkg/PLAW-111publ148/html/PLAW-111publ148.htm) for various provisional requirements, e.g., Maintenance of Effort (MOE), Benchmark Requirements, Continuous Quality Improvement (CQI) efforts, etc., to implement a successful home visiting program.

The attached funding matrix provides detailed information for each Local Health Jurisdiction (LHJ) receiving MIECHV funds; the funds will be delivered to LHJs via the established MCAH County allocation process. The matrix identifies the source of funding for each LHJ as either formula or competitive expansion grant funding. More detailed information specific to formula and expansion grant funded programs will follow in the Allocation Funding Agreement (AFA) Packet.

The allocation for each site includes annual administrative costs for the applicable home visiting model (including travel and training), and local staff salaries and fringe benefits for the staffing levels and classifications indicated by program and local agency

requirements. Additionally, final funding for each program allows for a percentage of the MCAH Director's salary, line item expenses up to the State allowances, an indirect cost rate of 10% of salaries plus fringe benefits, a state-required conference travel allowance, funding for data evaluation, and up to $50,000 in initial funding. Initial, one-time funding can be used to offset start-up costs that may be incurred before and during program implementation. More detailed information specific to the allocations, budgets and invoicing will follow in the AFA Packet.

CDPH/MCAH anticipates community-level home visiting program implementation to commence in the first quarter of calendar year 2012. The first steps leading to program implementation at the local level include:

1. **CHVP Orientation Conference Call – CHVP will host a conference call on Tuesday, October 11, 2011 from 2:00 to 3:00 for MIECHV funding recipients.** An agenda and call-in information will be provided under separate cover prior to the call. To facilitate questions and answers regarding program implementation, recipients may use this email link to send questions prior to the call:

   CA-MCAH-HomeVisiting@cdph.ca.gov

2. Release of Allocation Funding Agreement (AFA) Packet - This agreement is the official contract to solidify the obligation between CDPH/MCAH and the LHJ. The MCAH Director will serve as the responsible local official for coordinating and implementing the local home visiting program. The AFA Packet will contain: the allocation amount, budget template, links and instructions, and the Scope of Work (SOW) outline. The AFA Packet will be released during the third week of October.

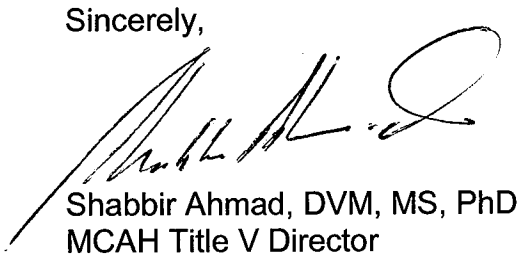
3. Introduction of Quality Assurance (QA) Teams - CHVP has established QA Teams to guide the partnership with each LHJ to ensure: model fidelity, creation of Continuous Quality Improvement (CQI) measures, training and technical assistance and timely and accurate reporting. The QA Team will consist of a Nurse Consultant, Program Specialist, Research Scientist and Contract Manager. The AFA Packet will provide further details, including contact information, on this partnership.

CDPH/MCAH thanks you for your continued interest in home visiting and looks forward to a valuable partnership with your county. For the most current home visiting information, please visit:

http://cdph.ca.gov/programs/mcah/Pages/HVP-HomePage.aspx

Correspondence and questions may be directed to the MCAH State Contract Manager assigned to your county.

Sincerely,



Shabbir Ahmad, DVM, MS, PhD
MCAH Title V Director

Enclosure

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California Department of Public Health

Maternal, Child, and Adolescent Health Division
California Home Visiting Program

MIECHVP Grant Funding

	County/LHJ	Local Project Director	SFY 2011-12 Funding (Expected Start Date Feb. 1, 2012)	SFY 2012-13 Funding[4]	HV Model	State Contract Manager[1]	State Program Consultant/QA Team[2]	County % California Births
Formula Funds	Los Angeles LAUSD	Cynthia Harding	$496,047	$1,039,133	NFP	Stephen Fong	South	26.1
	Butte	Ann Dickman	$275,001	$539,999	HFA	Toni Ballenger	North	0.5
	Los Angeles SPAs 2, 3, 7	Cynthia Harding	$496,047	$1,039,133	NFP	Stephen Fong	South	26.1
	Contra Costa	Lorena Martinez-Ochoa	$499,026	$1,047,627	NFP	Toni Ballenger	North	2.4
	San Diego	Amethyst Cureg	$415,647	$842,022	NFP	Jon Alspektor	South	8.8
	Imperial	Pamela Kennedy	$320,427	$652,792	HFA	Gloria Gastelum	South	0.6
	Kern	Lucinda Wasson	$456,435	$945,691	NFP	Dale Price	South	2.8
	Madera	Anita Jensen	$289,195	$574,562	HFA	Dale Price	South	0.5
	Shasta	Romi Uribe	$349,518	$677,989	NFP	Stephen Fong	North	0.4
	Del Norte/Humboldt/Siskiyou	Mary Scott	$443,079	$908,565	NFP	Jon Alspektor	North	0.5
	Alameda	Kiko Malin	$446,238	$921,122	NFP	Jon Alspektor	North	3.8
	San Francisco	Mary Hansell	$600,123	$1,296,818	NFP	Gloria Gastelum	North	1.7
	Sacramento South	Quinn Wells	$473,934	$985,745	NFP	Gloria Gastelum	North	3.9
Expansion Funds[3]	Merced	Laura Roberts	$422,163	$858,938	NFP	Gloria Gastelum	South	0.8
	Fresno	Cathy Drusen	$424,217	$863,839	NFP	Stephen Fong	South	3.2
	Sacramento North	Quinn Wells	$473,934	$985,749	NFP	Gloria Gastelum	North	3.9
	Los Angeles SPA 1	Cynthia Harding	$390,350	$795,694	HFA	Stephen Fong	South	26.1
	Nevada	Cheryl Montague	$384,075	$807,502	HFA	Stephen Fong	North	0.2
	Stanislaus	Julie Falkenstein	$415,946	$845,334	NFP	Dale Price	South	1.5
	San Mateo	Anand Chabra	$530,218	$1,126,652	NFP	Toni Ballenger	North	1.8
	Solano	Nancy Calvo	$448,801	$924,893	NFP	Jon Alspektor	North	1.0

1 - Contact your Contract Manager on allocations, budget and invoicing. Email (example): stephen.fong@cdph.ca.gov (etc.)

2 - Quality Assurance (QA) Teams include representatives of CHVP Nursing, Program Specialist, and Data Collection/Evaluation staff.

QA North: Nurse Consultant (tbd); Karen Shevlin, Health Program Specialist; Catherine Gilmore-Zarate, Research Scientist
QA South: Arlene Silva, Nurse Consultant; Chris Borges, Health Program Specialist; Erica Wilhelmsen, Research Scientist

3 - Consistent with state standard practice, funding is subject to receipt of spending authority (expansion grant).

4 - Funding subject to availability of federal funds.