

Exhibit B Attachment I – Schedule 1
Subcontractor Budgets
 (Year 1)
 (10/01/2008 through 09/30/2009)

Subcontractor #1: Subcontract ABC	
<u>Line Item</u>	<u>Total</u>
Personnel	\$0
Fringe Benefits (xx% of Personnel)	\$0
Operating Expenses	\$0
Equipment	\$0
Travel	\$0
Subcontracts	\$0
Other Costs	\$0
Indirect Costs (xx% of _____)	\$0
Total Costs	\$xxxxx

Subcontractor #2: Subcontract XYZ	
<u>Line Item</u>	<u>Total</u>
Personnel	\$0
Fringe Benefits (xx% of Personnel)	\$0
Operating Expenses	\$0
Equipment	\$0
Travel	\$0
Subcontracts	\$0
Other Costs	\$0
Indirect Costs (xx% of _____)	\$0
Total Costs	\$xxxxxx

Subcontractor #3: Subcontract ABC	
<u>Line Item</u>	<u>Total</u>
Personnel	\$0
Fringe Benefits (xx% of Personnel)	\$0
Operating Expenses	\$0
Equipment	\$0
Travel	\$0
Subcontracts	\$0
Other Costs	\$0
Indirect Costs (xx% of _____)	\$0
Total Costs	\$xxxxxx

Subcontractor #4: Subcontract XYZ	
<u>Line Item</u>	<u>Total</u>
Personnel	\$0
Fringe Benefits (xx% of Personnel)	\$0
Operating Expenses	\$0
Equipment	\$0
Travel	\$0
Subcontracts	\$0
Other Costs	\$0
Indirect Costs (xx% of _____)	\$0
Total Costs	\$xxxxxx

Subcontractor #5: Subcontract ABC	
<u>Line Item</u>	<u>Total</u>
Personnel	\$0
Fringe Benefits (xx% of Personnel)	\$0
Operating Expenses	\$0
Equipment	\$0
Travel	\$0
Subcontracts	\$0
Other Costs	\$0
Indirect Costs (xx% of _____)	\$0
Total Costs	\$xxxxxx

Subcontractor #6: Subcontract XYZ	
<u>Line Item</u>	<u>Total</u>
Personnel	\$0
Fringe Benefits (xx% of Personnel)	\$0
Operating Expenses	\$0
Equipment	\$0
Travel	\$0
Subcontracts	\$0
Other Costs	\$0
Indirect Costs (xx% of _____)	\$0
Total Costs	\$xxxxxx

Each subcontractor's budget breakdown is displayed for informational purposes only. Changes to a subcontractor's identification or budget will not result in a formal contract amendment. Copies of the budget breakdown and any changes are on file with the State and the Contractor.

**Exhibit B Attachment II – Schedule 1
Subcontractor Budgets
(Year 2)
(10/01/2009 through 09/30/2010)**

Subcontractor #1: Subcontract ABC	
<u>Line Item</u>	<u>Total</u>
Personnel	\$0
Fringe Benefits (xx% of Personnel)	\$0
Operating Expenses	\$0
Equipment	\$0
Travel	\$0
Subcontracts	\$0
Other Costs	\$0
Indirect Costs (xx% of _____)	\$0
Total Costs	\$xxxxx

Subcontractor #2: Subcontract XYZ	
<u>Line Item</u>	<u>Total</u>
Personnel	\$0
Fringe Benefits (xx% of Personnel)	\$0
Operating Expenses	\$0
Equipment	\$0
Travel	\$0
Subcontracts	\$0
Other Costs	\$0
Indirect Costs (xx% of _____)	\$0
Total Costs	\$xxxxxx

Subcontractor #3: Subcontract ABC	
<u>Line Item</u>	<u>Total</u>
Personnel	\$0
Fringe Benefits (xx% of Personnel)	\$0
Operating Expenses	\$0
Equipment	\$0
Travel	\$0
Subcontracts	\$0
Other Costs	\$0
Indirect Costs (xx% of _____)	\$0
Total Costs	\$xxxxxx

Subcontractor #4: Subcontract XYZ	
<u>Line Item</u>	<u>Total</u>
Personnel	\$0
Fringe Benefits (xx% of Personnel)	\$0
Operating Expenses	\$0
Equipment	\$0
Travel	\$0
Subcontracts	\$0
Other Costs	\$0
Indirect Costs (xx% of _____)	\$0
Total Costs	\$xxxxxx

Subcontractor #5: Subcontract ABC	
<u>Line Item</u>	<u>Total</u>
Personnel	\$0
Fringe Benefits (xx% of Personnel)	\$0
Operating Expenses	\$0
Equipment	\$0
Travel	\$0
Subcontracts	\$0
Other Costs	\$0
Indirect Costs (xx% of _____)	\$0
Total Costs	\$xxxxxx

Subcontractor #6: Subcontract XYZ	
<u>Line Item</u>	<u>Total</u>
Personnel	\$0
Fringe Benefits (xx% of Personnel)	\$0
Operating Expenses	\$0
Equipment	\$0
Travel	\$0
Subcontracts	\$0
Other Costs	\$0
Indirect Costs (xx% of _____)	\$0
Total Costs	\$xxxxxx

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**Exhibit B Attachment III – Schedule 1
Subcontractor Budgets
(Year 3)
(10/01/2010 through 09/30/2011)**

Subcontractor #1: Subcontract ABC	
<u>Line Item</u>	<u>Total</u>
Personnel	\$0
Fringe Benefits (xx% of Personnel)	\$0
Operating Expenses	\$0
Equipment	\$0
Travel	\$0
Subcontracts	\$0
Other Costs	\$0
Indirect Costs (xx% of _____)	\$0
Total Costs	\$xxxxx

Subcontractor #2: Subcontract XYZ	
<u>Line Item</u>	<u>Total</u>
Personnel	\$0
Fringe Benefits (xx% of Personnel)	\$0
Operating Expenses	\$0
Equipment	\$0
Travel	\$0
Subcontracts	\$0
Other Costs	\$0
Indirect Costs (xx% of _____)	\$0
Total Costs	\$xxxxxx

Subcontractor #3: Subcontract ABC	
<u>Line Item</u>	<u>Total</u>
Personnel	\$0
Fringe Benefits (xx% of Personnel)	\$0
Operating Expenses	\$0
Equipment	\$0
Travel	\$0
Subcontracts	\$0
Other Costs	\$0
Indirect Costs (xx% of _____)	\$0
Total Costs	\$xxxxxx

Subcontractor #4: Subcontract XYZ	
<u>Line Item</u>	<u>Total</u>
Personnel	\$0
Fringe Benefits (xx% of Personnel)	\$0
Operating Expenses	\$0
Equipment	\$0
Travel	\$0
Subcontracts	\$0
Other Costs	\$0
Indirect Costs (xx% of _____)	\$0
Total Costs	\$xxxxxx

Subcontractor #5: Subcontract ABC	
<u>Line Item</u>	<u>Total</u>
Personnel	\$0
Fringe Benefits (xx% of Personnel)	\$0
Operating Expenses	\$0
Equipment	\$0
Travel	\$0
Subcontracts	\$0
Other Costs	\$0
Indirect Costs (xx% of _____)	\$0
Total Costs	\$xxxxxx

Subcontractor #6: Subcontract XYZ	
<u>Line Item</u>	<u>Total</u>
Personnel	\$0
Fringe Benefits (xx% of Personnel)	\$0
Operating Expenses	\$0
Equipment	\$0
Travel	\$0
Subcontracts	\$0
Other Costs	\$0
Indirect Costs (xx% of _____)	\$0
Total Costs	\$xxxxxx

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