

APPENDIX 1c

State Standard Support Costs	2008-09
Staff Benefits Rate	40.653%
Staff Benefits Rate - Safety	49.582%
General Expense	\$3,600
General Expense-Office Automation*	\$1,900
Printing	\$1,500
Communications	\$1,500
Travel-In-State - Light	\$2,800
Travel-In-State - Medium	\$7,100
Travel-In-State - Heavy	\$12,300
Training	\$500
Facilities Operations	\$8,700
Consolidated Data Center	\$900
OE & E (No Travel)	\$18,600
OE & E + Travel-In-State - Light	\$21,400
OE & E + Travel-In-State - Medium	\$25,700
OE & E + Travel-In-State - Heavy	\$30,900

***Statewide cost set by OTROS**