

BUDGET COVER SHEET
FFY 2012

Organization:				
Contract Number:				
Federal Share Budget	FFY 2011	FFY 2012	Amount Difference	% Difference
Personnel Salaries			\$ -	#DIV/0!
Fringe Benefits			\$ -	#DIV/0!
Operating			\$ -	#DIV/0!
Equipment & Other Capital			\$ -	#DIV/0!
Travel			\$ -	#DIV/0!
Subcontractors			\$ -	#DIV/0!
Other Costs			\$ -	#DIV/0!
Indirect Costs			\$ -	#DIV/0!
Total Federal Share	\$ -	\$ -	\$ -	#DIV/0!
Note: <i>If the Total Federal Share Percentage difference is greater than 5%, please provide an explanation.</i>				
<i>If the total percentage difference is greater than 5% consult your Contract Manager.</i>				
<i>FFY 2012 Network Growth Policy restricts contract growth.</i>				
<i>Please delete #DIV/0! Designation on lines with no difference.</i>				