

**Preventive Health and Health Services Block Grant (PHHSBG)
Public Hearing
Thursday, March 19, 2015 – 2:00 p.m. – 4:00 p.m. PDT
1616 Capitol Avenue, Suite 74.553
Cosumnes Conference Room, Sacramento, CA 95814
Summary of Court Reporter Minutes
DOCUMENT #4**

Department Attendees

Thea Perrino, Public Hearing Officer
Anita Butler, Block Grant Coordinator
Dr. Caroline Peck, Chronic Disease Control Branch Chief

Introduction

The meeting opened at 2:03 p.m.

Public Hearing

Thea Perrino called the Public Hearing for the Preventive Health and Health Service Block Grant (Block Grant) to order.

Ms. Perrino opened the Public Hearing and introduced the presentation of the CDPH Draft Allocation for the FFY 2015 funding from the Centers for Disease Control and Prevention (CDC); this public hearing was noticed in the California Register on March 6, 2015. It was also posted on the CDPH Internet and a hard copy was available at the CDPH guard's desk located at 1616 Capitol Avenue, Sacramento, CA 95814.

Ms. Perrino indicated CDPH considered the proceedings to be quasi-legislative hearings. As such, witnesses presenting testimony at the hearing would not be sworn in nor would we engage in cross-examination of witnesses. We will take under submission all written and oral statements submitted or made during this hearing. Additionally, the record for this hearing will be open until 5:00 p.m., March 19, 2015 in order to receive additional relevant information or comments in writing from interested parties. Submit comments to cddb@cdph.ca.gov. Ms. Perrino asked if members of the public were in attendance. None responded. She indicated everyone wishing to make a statement would be given the opportunity to do so after the Department staff presentation. Ms. Perrino reminded everyone to speak slowly to ensure the court reporter obtained accurate information. The transcript and all exhibits presented in the hearing will be included in the record of these proceedings.

Ms. Perrino introduced Dr. Caroline Peck, Chronic Disease Control Branch Chief, Anita Butler, Block Grant Coordinator, and Jim Peters, Court Reporter.

Ms. Perrino indicated Ms. Butler would present CDPH's Draft Allocations for Federal Fiscal Year (FFY) 2015.

FFY 2015 CDPH Draft Allocations – Anita Butler

The purpose of this discussion is to share the draft funding allocations for the Block Grant for FFY 2015 which will be expended in State Fiscal Year 15-16, and to accept comments from the public on the FFY 2015 Draft Funding Allocations.

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The CDPH Directorate used the Block Grant funding criteria created by the Block Grant Advisory Committee, ASTHO, and CDPH to determine the FFY 2015 Draft Funding Allocations. All programs submitted funding proposals, and the Directorate's Draft Funding Allocations were vetted through the CDPH Policy Committee and the Block Grant Advisory Committee. Please refer to Document 8 At-A-Glance Draft Funding Allocations FFY 2015. This is the document that's shown on the screen, and it's available on the CDPH Internet. We'll go through Document 8 at this time. The first column identifies the program or project name, the middle column identifies the FFY 2015 draft funding allocation for each program, and the third and final column includes any notes.

1. The CDPH Rape Prevention Program receives \$832,969 set-aside allocation.
2. The Block Grant Administration Budget is \$975,593.
3. The Emergency Medical Services Authority receives \$2,609,861, which is 30 percent of the expected FFY 2015 award, less the Rape Prevention Set-Aside and the Block Grant Administration.

Legacy programs are those that have been in existence for two or more years. Continuing programs are those that began in State Fiscal Year 14/15 using FFY 2014 funds. New programs are identified as those that will begin in State Fiscal Year 15-16 using FFY 2015 funding.

4. CDPH Accountable Communities for Health Pilot Program is a new program. It received \$320,000.
5. Build the Let's Get Healthy California Website and Dashboard is also a new program. It received \$400,000.
6. California Active Communities (CAC), including the Older Falls Prevention Program. The budget is a total of \$687,788. \$387,788 is base funding for the CAC legacy program, and the remaining \$300,000 is for the Older Adult Falls Prevention, which is a continuing program.
7. California Community Water Fluoridation Initiative is a legacy program. Its budget is 215,007.
8. The California Health Alert Network Support, otherwise known as CAHAN, is a continuing program. It received \$500,000.
9. California Wellness Plan Implementation is a continuing program that received \$655,000 (of which \$55,000 is augmented funding).
10. Cardiovascular Disease Prevention Program is a legacy program. It received \$524,819.
11. Food and Drug Branch Food Surveillance Sampling is a new program. It received \$200,000.
12. HIV Care and Partner Services Using HIV Surveillance Data is a continuing program. It received \$500,000.
13. Local Tribal Accreditation is a continuing program. It received \$250,000.
14. Nutrition Education and Obesity Prevention Branch is a legacy program. It received \$468,039, which \$117,010 is a reduction from last year.
15. Office of Health Equity (OHE), including the Health Equity Assessment received \$592,748 (of which \$188,508 is base funding for the legacy program (OHE), and the remaining \$404,240 is for the Health Equity Assessment which is a continuing program.
16. Opioid Prescription Drug Overdose Workgroup is a new program. It received \$200,000.
17. Preventive Medicine Residency Program/California EIS Fellowship received is legacy program. It received \$565,278 (of which \$122,714 is augmented funding).

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18. Receptor Binding Assay is a new program. It received \$275,000.
19. Safe and Active Community Branch is a legacy program. It received \$244,919.
20. Select Agent and Biosafety is a continuing program. It received \$200,000.
21. Valley Fever and Other Emerging Diseases is a continuing program. It received \$426,000.

Ms. Butler indicated a description of each funded program is available on the CDPH Internet. The website address is

[http://www.cdph.ca.gov/programs/cdcb/Pages/CaliforniaPreventiveHealthandHealthServicesBlockGrant\(PHHSBG\).aspx](http://www.cdph.ca.gov/programs/cdcb/Pages/CaliforniaPreventiveHealthandHealthServicesBlockGrant(PHHSBG).aspx)

Public Comments

Ms. Butler requested comments from the public. Hearing none, she reminded everyone the record for this hearing would be open until 5:00 p.m., March 19, 2015. Please submit additional relevant information or comments to cdcb@cdph.ca.gov by the deadline. She stated the public would also have an opportunity to comment on the FFY 2015 State Plan, which is California's application for Block Grant funding, in approximately May or June 2015. Visit the website previously identified for additional information.

Adjourn

Ms. Butler asked if there were any additional questions or comments. Hearing none, the meeting was adjourned.