

**Preventive Health and Health Services Block Grant (PHHSBG) Programs - CDPH and EMSA  
FFY 2016 Draft Funding Allocations For SFY 16/17**

**Document #6**

<b>CDPH Programs</b>	<b>FFY 2015 Allocation</b>	<b>FFY 2016 Proposed Allocation</b>
Accountable Communities for Health Pilot	\$ 224,000	\$ 224,000
CA Active Communities, including Sr. Falls Project	\$ 590,841	\$ 590,841
CA Health Alert Network (CAHAN) Support	\$ 356,748	\$ 356,748
CA Wellness Plan Implementation	\$ 379,200	\$ 379,200
Cardiovascular Disease Prevention	\$ 524,819	\$ 524,819
Commodity Specific Food Surveillance	\$ 150,000	\$ 150,000
Community Water Fluoridation	\$ 260,560	\$ 260,560
Health Economist	\$ 109,300	\$ 109,300
HIV Care and Partner Services using HIV Surveillance Data	\$ 375,000	\$ 375,000
Let's Get Healthy CA Website & Dashboard	\$ 280,000	\$ 280,000
Nutrition Education & Obesity Prevention Branch	\$ 468,039	\$ 468,039

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Office of Health Equity (OHE), including Health Equity Assessment	\$	491,688	\$	491,688
Office of Quality Performance & Accreditation (OQPA)	\$	187,500	\$	187,500
Prescription Drug Overdose Workgroup	\$	140,000	\$	140,000
Preventive Medicine Residency Program	\$	528,464	\$	528,464
Receptor Binding Assay	\$	206,250	\$	206,250
Safe & Active Communities Branch	\$	244,919	\$	244,919
Select Agent and Biosafety	\$	150,000	\$	150,000
Valley Fever & Other Emerging Diseases	\$	319,500	\$	319,500
<b>CDPH Sub-Total</b>	<b>\$</b>	<b>5,986,827</b>	<b>\$</b>	<b>5,986,827</b>
<b>CDPH Rape Prevention Set-Aside</b>	<b>\$</b>	<b>832,969</b>	<b>\$</b>	<b>832,969</b>
<b>CDPH Administration</b>	<b>\$</b>	<b>950,289</b>	<b>\$</b>	<b>950,289</b>
<b>CDPH Total</b>	<b>\$</b>	<b>7,770,085</b>	<b>\$</b>	<b>7,770,085</b>
<b>Emergency Medical Services Authority (EMSA)</b>				
Emergency Medical Dispatch	\$	90,711	\$	90,711
Emergency Medical Services (EMS) for Children	\$	123,800	\$	123,800
EMS - Health Information Exchange	\$	389,580	\$	389,580

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EMS Partnership for Injury	\$	78,515	\$	78,515
EMS Poison Control System	\$	108,691	\$	108,691
EMS Pre-Hospital Data	\$	595,573	\$	595,573
EMS STEMI & Stroke	\$	269,178	\$	269,178
EMS Systems Planning	\$	651,198	\$	651,198
EMS Trauma Care Systems	\$	258,537	\$	258,537
<b>EMSA Total</b>	<b>\$</b>	<b>2,565,783</b>	<b>\$</b>	<b>2,565,783</b>