

**Preventive Health Health Services Block Grant (PHHSBG) - Document 8
At-A-Glance - FFY 2015 Draft Funding Allocations**

Program/Project Name	FFY 2015 Draft Funding Allocations	Notes
<i>Rape Prevention Set-Aside</i>	\$ 832,969	Per federal legislation
<i>Block Grant Administration</i>	\$ 975,593	
<i>Emergency Medical Services Authority</i>	\$ 2,609,861	30% of Expected FFY 2015 Award less RPSA and the Block Grant Administration
CDPH - Accountable Communities for Health Pilot	\$ 320,000	* New
Build the Let's Get Healthy CA Website & Dashboard	\$ 400,000	New
California Active Communities (CAC), including the Older Adult Falls Prevention (OAFP)	\$ 687,788	\$387,788 - Base Funding - ** Legacy \$300,000 - OAFP - *** Continuing
CA Community Water Fluoridation Initiative	\$ 215,007	Legacy
CA Health Alert Network (CAHAN) Support	\$ 500,000	Continuing
CA Wellness Plan Implementation	\$ 655,000	Continuing with \$55,000 augmentation
Cardiovascular Disease Prevention Program	\$ 524,819	Legacy
Food & Drug Branch (Food Surveillance Sampling)	\$ 200,000	New
HIV Care and Partner Services using HIV Surveillance Data	\$ 500,000	Continuing
Local/Tribal Accreditation	\$ 250,000	Continuing
Nutrition Education & Obesity Prevention Branch	\$ 468,039	Legacy & \$117,010 Funding Reduction
Office of Health Equity (OHE), including the Health Equity Assessment	\$ 592,748	\$188,508 - Base Funding - Legacy \$404,240 - Health Equity Assessment - Continuing
Opioid Prescription Drug Overdose Workgroup	\$ 200,000	New
Preventive Medicine Residency Program	\$ 565,278	Legacy & \$122,714 Augmentation
Receptor Binding Assay (RBA)	\$ 275,000	New
Safe & Active Community Branch	\$ 244,919	Legacy
Select Agent and Biosafety	\$ 200,000	Continuing
Valley Fever & Other Emerging Diseases	\$ 426,000	Continuing
Total Proposals for FFY 2015	\$ 11,643,021	

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Total Expected Award FFY 2015	\$ 10,508,099	
<i>Difference</i>	\$ (1,134,922)	<i>Savings (FFY 2014 or FFY 2015), FFY 2015 Increase Award (if applicable), or FFY 2016 Grant.</i>
* New programs are those that will begin in FFY 2015 (SFY 15/16).		
** Legacy programs are those that have been effective for two or more years.		
*** Continuing programs are those that began in FFY 2014 (SFY 14/15)		