

Fiscal Year 2010-11 AIDS Drug Assistance Program Funding Allocation Process

The Office of AIDS (OA) will allocate \$1 million in fiscal year (FY) 2010-11 AIDS Drug Assistance Program (ADAP) Rebate Special Funds to local health jurisdictions (LHJs) or, when appropriate, community-based organizations for the provision of ADAP enrollment services. For this funding cycle, OA modified the methodology for calculating the funding allocations to allow for an initial allocation of all available funds.

Allocations for LHJs with No Enrollments:

The following ten LHJs, with no reported ADAP enrollment during FY 2009-10, will not receive an initial allocation of ADAP funding: *Alpine, Amador, Colusa, Glenn, Lassen, Mariposa, Modoc, Mono, Sierra, and Tuolumne*. However, provisions are in place to provide \$1,000 upon client enrollment in FY 2010-11.

Allocations for LHJs with Low Enrollment Numbers (≤ 0.1 Percent):

LHJs that enrolled at least one client in FY 2009-10 and were less than or equal to 0.1 percent of the total ADAP enrollment statewide will receive \$1,000. The total amount allocated to LHJs with low enrollment (\$16,000) is subtracted from the \$1 million available to determine the amount available for all other LHJs (\$984,000).

Allocations for All Other LHJs (Enrollments > 0.1 Percent):

The allocations for all other LHJs were made based upon the LHJ's share of all enrollments statewide. For each LHJ, the percentage of statewide enrollments completed by the LHJ was calculated. Each LHJ then was allotted the same percentage of the remaining funds.

The FY 2010-11 allocations for each LHJ are on the attached document.

ADAP LHJ Allocations
FY 2010-11

County/LHJ	FY 2009-10 Allocation based on FY 2008-09	FINAL Allocation of FY 2010-11	Comparison of Allocation from FY 2009-10	Percentage Change from FY 2009-10
Alameda	\$44,644	\$44,052	(\$592)	-1.33%
Alpine	\$0	\$0	\$0	0.00%
Amador	\$1,000	\$0	(\$1,000)	-100.00%
Berkeley	\$1,633	\$1,516	(\$117)	-7.15%
Butte	\$3,003	\$2,518	(\$485)	-16.15%
Calaveras	\$1,000	\$1,000	\$0	0.00%
Colusa	\$1,000	\$0	(\$1,000)	-100.00%
Contra Costa	\$6,853	\$8,420	\$1,567	22.87%
Del Norte	\$1,000	\$1,000	\$0	0.00%
El Dorado	\$1,000	\$1,000	\$0	0.00%
Fresno	\$11,810	\$12,563	\$753	6.38%
Glenn	\$1,000	\$0	(\$1,000)	-100.00%
Humboldt	\$1,983	\$2,085	\$102	5.13%
Imperial	\$2,187	\$2,166	(\$21)	-0.96%
Inyo	\$1,000	\$1,000	\$0	0.00%
Kern	\$6,794	\$6,688	(\$106)	-1.57%
Kings	\$1,000	\$1,000	\$0	0.00%
Lake	\$1,079	\$1,381	\$302	27.97%
Lassen	\$1,000	\$0	(\$1,000)	-100.00%
Long Beach	\$8,456	\$6,796	(\$1,660)	-19.63%
Los Angeles	\$398,124	\$400,445	\$2,321	0.58%
Madera	\$1,000	\$1,000	\$0	0.00%
Marin	\$4,578	\$4,061	(\$517)	-11.29%
Mariposa	\$0	\$0	\$0	0.00%
Mendocino	\$1,225	\$1,381	\$156	12.72%
Merced	\$1,225	\$1,273	\$48	3.88%
Modoc	\$1,000	\$0	(\$1,000)	-100.00%
Mono	\$1,000	\$0	(\$1,000)	-100.00%
Monterey	\$5,978	\$5,984	\$6	0.09%
Napa	\$1,000	\$1,000	\$0	0.00%
Nevada	\$1,000	\$1,000	\$0	0.00%
Orange	\$51,847	\$50,848	(\$999)	-1.93%
Pasadena	\$8,194	\$8,475	\$281	3.42%
Placer	\$1,000	\$1,000	\$0	0.00%
Plumas	\$1,000	\$1,000	\$0	0.00%
Riverside	\$54,588	\$56,046	\$1,458	2.67%
Sacramento	\$29,510	\$33,303	\$3,793	12.85%
San Benito	\$1,000	\$1,000	\$0	0.00%
San Bernardino	\$21,199	\$20,902	(\$297)	-1.40%
San Diego	\$109,642	\$110,684	\$1,042	0.95%
San Francisco	\$115,970	\$115,206	(\$764)	-0.66%
San Joaquin	\$6,328	\$6,146	(\$182)	-2.87%
San Luis Obispo	\$2,595	\$2,572	(\$23)	-0.88%
San Mateo	\$8,165	\$8,339	\$174	2.13%
Santa Barbara	\$4,316	\$4,278	(\$38)	-0.88%
Santa Clara	\$25,340	\$25,505	\$165	0.65%
Santa Cruz	\$3,120	\$2,951	(\$169)	-5.41%
Shasta	\$1,050	\$1,327	\$277	26.35%
Sierra	\$1,000	\$0	(\$1,000)	-100.00%
Siskiyou	\$1,000	\$1,000	\$0	0.00%
Solano	\$5,016	\$5,713	\$697	13.89%
Sonoma	\$15,017	\$15,243	\$226	1.51%
Stanislaus	\$4,462	\$4,522	\$60	1.34%
Sutter	\$1,000	\$1,000	\$0	0.00%
Tehama	\$1,000	\$1,000	\$0	0.00%
Trinity	\$1,000	\$1,000	\$0	0.00%
Tulare	\$2,479	\$2,491	\$12	0.48%
Tuolumne	\$1,000	\$0	(\$1,000)	-100.00%
Ventura	\$6,590	\$7,067	\$477	7.23%
Yolo	\$1,000	\$1,056	\$56	5.59%
Yuba	\$1,000	\$1,000	\$0	0.00%
TOTALS	\$1,000,000	\$1,000,000		