

# Prevention Branch Funding Overview

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# The Basics

- \$16 million from CDC
- \$3 million state General Funds
- First time we've received GF since 2009

# Carry-Over and Unexpended Funds

- Result of State Contracting process which is slow for both good (accountability) and bad (inefficiency) reasons
- For CDC funds, must apply and give detailed description for approval
- Key: must be expended quickly

# State GF Unexpended Funds

- Not practical to use to augment contracts or start new ones
- Usually spent on supplies (HIV test kits, condoms, syringe exchange supplies)

# Federal Carry-Over

- One proposal has been approved by CDC
  - Timeline from submission to approval to contracting to expenditure is very tight.
- Will focus on linkage to care and increasing HIV testing in medical settings
- Must be used for one-time projects
- Cannot be used for personnel or ongoing expenses