

July 1, 2013 through December 31, 2013
HIV Prevention Program
Funding Allocation Process

July 1, 2013 – December 31, 2013

The Centers for Disease Control and Prevention (CDC) Funding Opportunity Announcement established three distinct funding areas in California including Los Angeles and San Francisco Metropolitan Statistical Areas (MSAs), and the California Project Area (CPA).

OA is funded by CDC grant PS12-1201 for the CPA. Eighteen local health jurisdictions (LHJs) will receive funding by OA using CDC grant funding for the CPA. Allocations reflect an anticipated reduction to the CDC award for California of 5.2 percent as a result of sequestration. The reductions will not apply to the allocations for Partner Services. Base funding is provided to LHJs and is determined via a formula that utilizes the percentage of people living with HIV and AIDS (PLWH/A), excluding prison cases. Percentages of African Americans, Hispanics, and people living below poverty are also part of the formula. The weight of the criteria is as follows:

- 75% Percentage of PLWH/A, excluding prison cases (2009 Surveillance data);
- 15% Percentage of African Americans (2010 Census Data);
- 5% Percentage of Hispanics (2010 Census Data); and
- 5% Percentage of people living below poverty (2010 Census Data).

Partner Services Funding

OA will continue to allocate CDC funding directly to LHJs to support Partner Services (PS) activities. Eighteen LHJs will receive PS funding using a tiered approach as follows:

- Tier I: LHJs have the capacity to perform PS. Tier I funding is \$116,700;
- Tier II: LHJs have some capacity to perform PS. Tier II funding is \$58,350;
- Tier III: LHJs have little capacity to perform PS. Tier III funding is \$29,175; and
- Tier IV: LHJs have capacity and low seroprevalence. Tier IV funding is \$14,588.

Calendar Year Funding

Beginning January 1, 2014, HIV Prevention contracts will be aligned with the CDC calendar year budget cycle. These will be three year contracts as follows:

- Year One: January 1, 2014 – December 31, 2014
- Year Two: January 1, 2015 – December 31, 2015
- Year One: January 1, 2016 – December 31, 2016