

Fiscal Year 2012-13 HIV Care Program Funding Allocation Process

The Office of AIDS (OA) will continue to allocate \$27,500,000 in Health Resources and Services Administration Part B funding to local health jurisdictions (LHJs) or, when appropriate, to community-based organizations.

OA will continue to utilize the existing HIV Care Program (formally Care Services Program) formula (amended in fiscal year [FY] 2010-11 to add living HIV cases) and will implement provisions to provide equity and stability of funding allocations across California. Please note that the California Conference of Local AIDS Directors (CCLAD) Executive Committee has convened an ad hoc sub-committee to consider potential recommendations to OA to change the allocation formula. OA is committed to considering any potential recommendations from CCLAD or others as they are presented.

No Case LHJs:

The following one LHJ, with no reported HIV or AIDS cases and no record of AIDS Drug Assistance Program (ADAP) access, will not receive an allocation of HIV Care Program funding: *Alpine*.

Low Case/Floor LHJ Allocations:

Counties with one to five reported or demonstrated HIV and/or AIDS cases will receive a floor amount of \$7,500. Many of these counties have already developed a partnership with contiguous counties in developing a regional approach to the delivery of HIV services. OA will assist in supporting the floor counties within these regional partnerships by developing minimal administrative processes and reporting requirements for the floor counties. Two floor counties are: *Modoc and Sierra*. (Note that Colusa and Mono were floor counties in FY 2010-11 but had sufficient case numbers to become formula counties beginning FY 2011-12.)

The remaining LHJs are included in the formula process. The allocation formula continues to be based upon the following factors initially developed by the Resource Allocation Committee of the California Planning Group:

- Living HIV and AIDS Cases (Prevalence and Incidence Data);
- Census Data;
- Persons per Square Mile;
- Non-English Speaking;
- Persons Below Poverty Level;
- People of Color;
- Medi-Cal HIV-Positive Beneficiaries with One or More Claims for HIV-Specific Medications; and
- ADAP Clients.

The following two stabilization measures are continuing to be adjusted each year with the goal of eliminating the need for these provisions while maintaining some level of stability.

1. Funding Cap:

OA will continue to implement a 120 percent funding cap, which is a **maximum** funding level of 120 percent of the FY 2011-12 allocation. The following six LHJs are impacted by this funding cap:

Inyo	San Benito
Merced	Trinity
Mono	Yolo

2. Hold Harmless Provision:

OA will distribute the remaining funds to other LHJs so that the **minimum** funding level is 87 percent of the FY 2011-12 allocation. The following four LHJs are impacted by the hold harmless provision:

Butte	Santa Barbara
Humboldt	Santa Cruz

Forty-five LHJs receive their unadjusted formula amount.

Note:

Data is not available for all formula elements for the City of Long Beach. Therefore, the formula allocation listed for Los Angeles is for the entire county. OA must then make a manual adjustment to shift funds from Los Angeles to Long Beach. Based on the formula elements that are available, Long Beach accounts for 10.8 percent of the Los Angeles allocation. Long Beach was then capped at 120 percent of their FY 2011-12 allocation.