

Fiscal Year (FY) 2012-13
Housing Opportunities for Persons with AIDS (HOPWA) Program
Funding Allocation Process

The Office of AIDS (OA) will continue to allocate HOPWA funding to eligible local government agencies and non-profit community-based organizations.

- **Base Funds:** For the purposes of this allocation document, the HOPWA grant amount for FY 2012-13 has been labeled “base funds.” The State of California allocation from U.S. Department of Housing and Urban Development (HUD) is \$2,616,014, which is \$2,131 more than FY 2011-12. For consistency, the base allocation will remain at the FY 2011-12 funding level of \$2,613,883 and the difference of \$2,131 will be included in the amount of funds available to hold counties harmless at the level described below.
- **Carryover Funds:** Prior year funds that have been returned or were uncommitted are defined as “carryover” funds. There is \$413,912 available for carryover from FY 2011-12. For FY 2011-12, there was \$549,026 in carryover funds from FY 2010-11 which allowed OA to hold counties harmless at a higher rate than is attainable for FY 2012-13.

Allocation Method for non-Eligible Metropolitan Statistical Areas (non-EMSAs)

OA allocates the funds annually on a non-competitive formula basis to the 40 California counties that are not eligible to receive HOPWA funding directly from HUD. Those counties are also referred to as non-EMSAs. OA will also implement provisions to provide equity and stability of funding allocations across the 40 counties.

The allocation formula is based upon the following factors:

- Cumulative living HIV and AIDS cases reported by county health departments to OA as of December 31, 2009. For consistency during this last year of a three-year contract period, the HIV/AIDS data set will remain the same as prior year.
- As in the prior FY, HIV/AIDS cases reported from prisons were excluded from the data set.

The following stabilization measure is implemented:

- Carryover funds plus the additional \$2,131 of the FY 2012-13 grant allocation are allocated to those counties with base allocations equal to or less than 94.5 percent of their FY 2011-12 total allocation.

Future Allocation Planning Process

During FY 2012-13, OA will restructure the HOPWA allocation and project sponsor selection process to more equitably distribute funds throughout the 40 non-EMSA communities based on relevant data sets or methodology that reflect, but will not be limited to, highest need and incidence. With the participation of non-EMSA representatives, a new allocation and project sponsor selection process will be established prior to the new three-year contract period beginning July 1, 2013.

Allocation Method for the Cities of Bakersfield and Fresno EMSAs

EMSAs that have been newly designated as an eligible HOPWA Grantee have the right to request that the State HOPWA Grantee (OA) assume the responsibilities as the Grantee for their HOPWA allocation. The Cities of Bakersfield and Fresno have requested that OA assume the grantee responsibilities for those EMSAs, and OA has accepted.

OA will allocate funds to Kern and Fresno Counties based on HUD's direct allocation amount for the Cities of Bakersfield and Fresno EMSAs.

Kern County Department of Public Health is the HOPWA contractor for the Bakersfield EMSA. The HUD allocation for FY 2012-13 is \$373,333. In the event that Kern County Department of Public Health has funds remaining as of June 30, 2012, those funds will be carried forward to FY 2012-13 and included in its contract amount.

Fresno County Department of Public Health is the HOPWA contractor for the City of Fresno EMSA. Fresno County Department of Public Health will continue providing HOPWA services using previously awarded funds from FY 2011-12. As a result of identified unmet need, OA anticipates selecting and funding another project sponsor in the Fresno EMSA to operate a tenant-based rental assistance or similar program with the FY 2012-13 allocation of \$347,612.

With the exception of the formula allocation, all other funding criteria defined in the revised FYs 2011-2013 HOPWA Budget and Program Guidance apply to the Kern County and Fresno County contractors.

FY 2012/13 HOPWA Program Allocations by Jurisdiction

Jurisdiction	FY 11/12 Allocation (FY 10/11 Base + Hold Harmless)	FY 12/13 Formula Allocation of Base Funds (no change from FY 11-12)	FY 12/13 Allocation of Carryover Funds	FINAL FY 12/13 Total Allocation	FINAL FY 12/13 Base Formula Allocation % of 11/12	FINAL FY 12/13 Total Allocation % of 11/12	Summary Action
Alpine	\$ -	\$ -	\$ -	\$ -	-		No Reported HIV/AIDS Cases
Amador	\$ 13,191	\$ 10,395	\$ 2,070	\$ 12,465	78.8%	94.5%	Hold Harmless
Butte	\$ 66,542	\$ 65,389		\$ 65,389	98.3%	98.3%	Formula
Calaveras	\$ 5,581	\$ 5,030	\$ 244	\$ 5,274	90.1%	94.5%	Hold Harmless
Colusa	\$ 1,006	\$ 1,006		\$ 1,006	100.0%	100.0%	Formula
Del Norte	\$ 11,696	\$ 7,713	\$ 3,340	\$ 11,053	65.9%	94.5%	Hold Harmless
Glenn	\$ 6,009	\$ 4,695	\$ 984	\$ 5,679	78.1%	94.5%	Hold Harmless
Humboldt	\$ 53,988	\$ 53,988		\$ 53,988	100.0%	100.0%	Formula
Imperial	\$ 67,535	\$ 55,664	\$ 8,157	\$ 63,821	82.4%	94.5%	Hold Harmless
Inyo	\$ 4,469	\$ 3,353	\$ 870	\$ 4,223	75.0%	94.5%	Hold Harmless
Kings	\$ 68,528	\$ 26,156	\$ 38,603	\$ 64,759	38.2%	94.5%	Hold Harmless
Lake	\$ 34,487	\$ 28,168	\$ 4,422	\$ 32,590	81.7%	94.5%	Hold Harmless
Lassen	\$ 18,448	\$ 5,030	\$ 12,403	\$ 17,433	27.3%	94.5%	Hold Harmless
Madera	\$ 49,162	\$ 20,455	\$ 26,003	\$ 46,458	41.6%	94.5%	Hold Harmless
Mariposa	\$ 3,327	\$ 2,683	\$ 461	\$ 3,144	80.6%	94.5%	Hold Harmless
Mendocino	\$ 41,714	\$ 35,545	\$ 3,875	\$ 39,420	85.2%	94.5%	Hold Harmless
Merced	\$ 46,679	\$ 45,940		\$ 45,940	98.4%	98.4%	Formula
Modoc	\$ 335	\$ 335		\$ 335	100.0%	100.0%	Formula
Mono	\$ 1,677	\$ 1,677		\$ 1,677	100.0%	100.0%	Formula
Monterey	\$ 223,959	\$ 182,754	\$ 28,887	\$ 211,641	81.6%	94.5%	Hold Harmless
Napa	\$ 64,383	\$ 64,383		\$ 64,383	100.0%	100.0%	Formula
Nevada	\$ 31,668	\$ 23,138	\$ 6,788	\$ 29,926	73.1%	94.5%	Hold Harmless
Plumas	\$ 2,979	\$ 2,347	\$ 468	\$ 2,815	78.8%	94.5%	Hold Harmless
San Joaquin	\$ 333,207	\$ 318,897		\$ 318,897	95.7%	95.7%	Hold Harmless
San Luis Obispo	\$ 160,893	\$ 70,084	\$ 81,960	\$ 152,044	43.6%	94.5%	Hold Harmless
Santa Barbara	\$ 180,260	\$ 165,317	\$ 5,029	\$ 170,346	91.7%	94.5%	Hold Harmless
Santa Cruz	\$ 140,502	\$ 140,502		\$ 140,502	100.0%	100.0%	Formula
Shasta	\$ 41,245	\$ 41,245		\$ 41,245	100.0%	100.0%	Formula
Sierra	\$ 335	\$ 335		\$ 335	100.0%	100.0%	Formula
Siskiyou	\$ 10,540	\$ 9,054	\$ 906	\$ 9,960	85.9%	94.5%	Hold Harmless
Solano	\$ 428,550	\$ 244,789	\$ 160,191	\$ 404,980	57.1%	94.5%	Hold Harmless
Sonoma	\$ 448,415	\$ 411,112	\$ 12,640	\$ 423,752	91.7%	94.5%	Hold Harmless
Stanislaus	\$ 197,143	\$ 178,394	\$ 7,906	\$ 186,300	90.5%	94.5%	Hold Harmless
Sutter	\$ 16,431	\$ 16,431		\$ 16,431	100.0%	100.0%	Formula
Tehama	\$ 10,428	\$ 9,054	\$ 800	\$ 9,854	86.8%	94.5%	Hold Harmless
Trinity	\$ 2,012	\$ 2,012		\$ 2,012	100.0%	100.0%	Formula
Tulare	\$ 74,984	\$ 69,078	\$ 1,782	\$ 70,860	92.1%	94.5%	Hold Harmless
Tuolumne	\$ 14,898	\$ 10,395	\$ 3,684	\$ 14,079	69.8%	94.5%	Hold Harmless
Ventura	\$ 271,280	\$ 271,280		\$ 271,280	100.0%	100.0%	Formula
Yuba	\$ 14,423	\$ 10,060	\$ 3,570	\$ 13,630	69.7%	94.5%	Hold Harmless
California	\$ 3,162,909	\$ 2,613,883	\$ 416,043	\$ 3,029,926	82.6%	95.8%	

2012-13 Allocations for the Eligible Metropolitan Statistical Areas of Kern and Fresno

Fresno	NA	NA	NA	\$ 347,612	NA	NA	Any balance from FY 11-12 will be carried forward to FY 12-13
Kern				\$ 373,333			Any balance from FY 11-12 will be carried forward to FY 12-13
Total EMSA				\$ 720,945			
Total Allocation				\$ 3,750,871			