

Fiscal Year (FY) 2011-12 (Revised) and FY 2012-13 HIV Prevention Program Funding Allocation Process

FY 2011-12 (Revised)

The Centers for Disease Control and Prevention (CDC) Funding Opportunity Announcement established three distinct funding areas in California including Los Angeles and San Francisco Metropolitan Statistical Areas (MSAs), and the California Project Area. Consistent with CDC's direction, the Office of AIDS (OA) will not be providing funding to Los Angeles and San Francisco MSA's after December 31, 2011. Additionally, San Mateo will not be funded through OA's) HIV Prevention Branch since they are part of the San Francisco MSA.

OA received its new CDC PS12-1201 allocation on January 1, 2012. This will be allocated to 18 local health jurisdictions (LHJs).

The HIV Prevention Branch allocations for the first half of FY 2011-12 will remain in place through December 31, 2011. On January 1, 2012, LHJs (excluding San Francisco, Los Angeles, and San Mateo) will receive new base funding allocations based on a new formula. LHJs will receive one-half of this new base funding allocation to cover the period of January 1, 2012 through June 30, 2012.

The base funding allocations were determined via the updated formula that utilizes the percentage of people living with HIV and AIDS (PLWH/A), excluding prison cases. Percentages of African Americans, Hispanics, and people living below poverty are also part of the formula. The weight of the criteria is as follows:

- 75% Percentage of PLWH/A, excluding prison cases (2009 Surveillance data);
- 15% Percentage of African Americans (2010 Census Data);
- 5% Percentage of Hispanics (2010 Census Data); and
- 5% Percentage of people living below poverty (2010 Census Data).

Please note that datasets used are the most recent *complete* datasets available.

Low Cost Extension Funding

OA also received \$902,600 for one-time funds intended to assist in the transition from CDC's PS10-1001 to PS12-1201. This award is an extension of the PS10-1001 grant; therefore, funding will be allocated to 15 LHJs. These 15 LHJs were determined based on the 17 funded LHJs that received funding in the first half of FY 2011-12, excluding Los Angeles and San Francisco Counties who were eligible for their own one-time funding. The same formula that was used for the base funding was also used for these one-time funds as indicated in the updated allocation formula. These funds will be available during the period of January 1, 2012 through June 30, 2012.

Partner Services Funding

OA will continue to allocate CDC funding directly to LHJs to support Partner Services (PS) activities. For the first half of FY 2011-12, OA will use the same allocations for 13 LHJs as in FY 2010-11. The base funding allocations for this time period was determined via the allocation process used in FY 2010-11. During the second half of FY 2011-12, 18 LHJs will receive PS funding using a new formula. The formula was determined and based on a tiered (1-8) approach as follows:

- For LHJs with their capacity to perform PS on their own, the higher their Tier number, up to an amount of No. 8;
- LHJs with some capacity received a No. 4;
- LHJs with little capacity received a No. 2; and
- LHJs that were not funded in the first half of FY 2011-12, but will be funded in the second half of FY 2011-12 were given a No. 1.

FY 2012-13 Funding

In FY 2012-13 that will begin on July 1, 2012, 18 LHJs will receive their new base funding based on the new formula that was determined for OAs CDC 12-1201 grant. Additionally, the new PS funding amounts based on the new PS tiered formula will be part of the awards that the LHJs receive for FY 2012-13.