

2013/14 HIV Care Program

Funding Allocation Process

The Office of AIDS (OA) will allocate \$26,125,000 in Health Resources and Services Administration (HRSA) Ryan White Part B funding to Local Health Jurisdictions (LHJs) or, when appropriate, to Community Based Organizations (CBOs).

OA will continue to utilize the existing HIV Care Program (HCP) formula (amended in fiscal year [FY] 2010-11 to add living HIV cases) to calculate funding allocations to entities across California.

RW HIV Care Part B Funding Reductions

The final 2013-2014 HRSA HIV/AIDS Notice of Award (NOA) included a 7.5 percent reduction. OA applied these cuts to the total Care Program support dollars and the total dollars for allocations to local LHJs before calculating each LHJ allocation through the HCP formula.

No Case LHJs:

The following one LHJ, with no reported HIV or AIDS cases and no record of AIDS Drug Assistance Program (ADAP) access, will not receive an allocation for HCP: *Alpine*.

Low Case/Floor LHJ Allocations:

Counties with one to five reported or demonstrated HIV and/or AIDS cases will receive a floor amount of \$7,500. Many of these counties have already developed a partnership with contiguous counties in developing a regional approach to the delivery of HIV services. OA will assist in supporting the floor counties within these regional partnerships by developing minimal administrative processes and reporting requirements for the floor counties. Two floor counties are: *Modoc and Sierra*.

The allocation formula continues to be based upon the following factors initially developed by the Resource Allocation Committee of the California HIV Planning Group (CHPG):

- Living HIV and AIDS Cases (Prevalence and Incidence Data);
- Census Data;
- Persons per Square Mile;
- Non-English Speaking;
- Persons Below Poverty Level;
- People of Color;
- Medi-Cal HIV Positive Beneficiaries with One or More Claims for HIV-Specific Medications; and
- ADAP Clients.

The following two stabilization measures are continuing to be adjusted each year with the goal of eliminating the need for these provisions while maintaining some level of stability.

Cap: For certain counties, OA will implement a 99% funding cap, which is a **maximum** funding level of 99% of the FY 12/13 allocation. The jurisdictions impacted by this funding cap:

El Dorado	Monterey
Fresno	Nevada
Inyo	Sacramento
Kern	San Luis Obispo
Kings	San Mateo
Lassen	Trinity
Los Angeles	Tulare
Madera	Ventura
Mariposa	Yolo
Merced	Yuba
Mono	

Hold Harmless Provision:

OA will distribute the remaining funds to other jurisdictions so that the **minimum** funding level is 91% of the FY 12/13 allocation. The following jurisdictions are impacted by the hold harmless provision.

Alameda	San Francisco
Butte	San Joaquin
Contra Costa	Santa Barbara
Del Norte	Santa Cruz
Humboldt	Shasta
Mendocino	Sonoma
Plumas	Stanislaus
Riverside	Tehama
San Diego	

The remaining jurisdictions receive their formula award which is based on the data elements listed above.

Note:

Data is not available for all formula elements for the City of Long Beach. Therefore, the formula allocation listed for Los Angeles is for the entire county. OA must then make a manual adjustment to shift funds from Los Angeles to Long Beach. Based on the formula elements that are available, Long Beach would get 8% of the Los Angeles allocation. However, this would put Los Angeles above the 99% cap. Because Los Angeles has to be held to the 99% cap, the remaining Los Angeles funds went to Long Beach who also received 99% of their FY 12/13 allocation.