

FY 2013/14 Minority AIDS Initiative (MAI)

Funding Allocation Process

The California Department of Public Health, Center for Infectious Diseases, Office of AIDS (OA) will allocate \$876,900 in the Health Resources Services Administration (HRSA) Ryan White (RW) Part B MAI funding to local health Jurisdictions (LHJs).

RW MAI Funding Reductions

HRSA's HIV/AIDS Bureau implemented reductions in the 2013 RW federal funding year (FFY). Reductions are estimated at approximately 12.7 percent as a result of legislative changes which changed how the federal funding is allocated among states, and a series of spending cuts called sequestration. Compared with the RW FFY 2012 award amount, OA is anticipating a 7.5 percent reduction due to the legislative changes and a 5.2 percent reduction due to sequestration. OA applied these reductions to the RW FFY 2013 MAI support funding and the allocation amounts to LHJs.

RW MAI Formula Process

Nineteen LHJs are allocated MAI funds in FFY 13/14 per the formula based upon the following factor:

Living Non-White HIV/AIDS Cases

The following two stabilization measures were implemented and will be reevaluated each year. OA will continue to make adjustments each year with the goal of eliminating the need for these provisions while maintaining some level of stability.

Low Case/Floor Allocations:

OA implemented the same minimum allocation as in FY 12/13: \$26,000. The following nine jurisdictions were impacted by the funding minimum:

Contra Costa	San Joaquin
Fresno	San Mateo
Kern	Solano
Marin	Ventura
Monterey	

Funding Cap:

OA implemented a maximum allocation: \$87,399. The jurisdictions impacted by the funding maximum are:

Los Angeles
San Diego
San Francisco

FY 2013/14 Minority AIDS Initiative (MAI) Program Funding Allocations by Jurisdiction

	FINAL FY 12/13 Adjusted Allocation	FY 13/14 Unadjusted Allocation	13/14 Unadjusted Allocation Percent of FY 12/13 Allocation	FY 13/14 Adjusted Allocation	FINAL Adjusted Allocation - Percent of Unadjusted	FINAL Adjusted Allocation - Percent of FY 12/13 Allocation	Summary Action
Alameda	\$ 96,000	\$ 51,221	53.4%	\$ 81,605	159.3%	85.0%	
Contra Costa	\$ 31,825	\$ 15,570	48.9%	\$ 26,000	167.0%	81.7%	Min
Fresno	\$ 29,314	\$ 14,818	50.5%	\$ 26,000	175.5%	88.7%	Min
Kern	\$ 26,000	\$ 13,786	53.0%	\$ 26,000	188.6%	100.0%	Min
Long Beach	\$ 75,203	\$ 35,651	47.4%	\$ 56,799	159.3%	75.5%	
Los Angeles	\$ 96,000	\$ 381,354	397.2%	\$ 87,399	22.9%	91.0%	Max
Marin	\$ 26,000	\$ 4,246	16.3%	\$ 26,000	612.3%	100.0%	Min
Monterey	\$ 26,000	\$ 5,750	22.1%	\$ 26,000	452.2%	100.0%	Min
Orange	\$ 96,000	\$ 50,454	52.6%	\$ 80,383	159.3%	83.7%	
Riverside	\$ 45,749	\$ 23,797	52.0%	\$ 37,913	159.3%	82.9%	
Sacramento	\$ 40,393	\$ 20,140	49.9%	\$ 32,087	159.3%	79.4%	
San Bernardino	\$ 62,065	\$ 31,449	50.7%	\$ 50,104	159.3%	80.7%	
San Diego	\$ 96,000	\$ 83,805	87.3%	\$ 87,399	104.3%	91.0%	Max
San Francisco	\$ 96,000	\$ 82,375	85.8%	\$ 87,399	106.1%	91.0%	Max
San Joaquin	\$ 26,000	\$ 10,070	38.7%	\$ 26,000	258.2%	100.0%	Min
San Mateo	\$ 26,000	\$ 10,114	38.9%	\$ 26,000	257.1%	100.0%	Min
Santa Clara	\$ 53,450	\$ 26,244	49.1%	\$ 41,812	159.3%	78.2%	
Solano	\$ 26,000	\$ 9,421	36.2%	\$ 26,000	276.0%	100.0%	Min
Ventura	\$ 26,000	\$ 6,635	25.5%	\$ 26,000	391.9%	100.0%	Min
California	\$ 1,000,000	\$ 876,900		\$ 876,900			