

**Funding Allocation Process
January 1 – December 31, 2016**

**HIV Prevention Branch
Office of AIDS**

**Local Health Jurisdictions
California Project Area**

Calendar Year 2016 (CY16)

OA is funded by the Centers for Disease Control and Prevention (CDC) grant PS 12-1201 for the California Project Area (CPA). Eighteen local health jurisdictions (LHJs) will receive funding from the Office of AIDS (OA), HIV Prevention Branch using CDC grant funding for the CPA.

CY 2016 Allocations

Allocations are determined via a formula that utilizes the percentage of people living with HIV and AIDS (PLWH/A), excluding prison cases. Percentages of African Americans, Hispanics, and people living below poverty are also part of the formula. The weight of the criteria is as follows:

- 75% Percentage of PLWH/A, excluding prison cases (2011 Surveillance data);
- 15% Percentage of African Americans (2010 Census Data);
- 5% Percentage of Hispanics (2010 Census Data); and
- 5% Percentage of people living below poverty (2010 Census Data).

Calendar Year Funding

CY 2016 is the first year of a three year Cooperative Agreement Contract. The terms of the contract are follows:

- Year One: January 1, 2016 – December 31, 2016
- Year Two: January 1, 2017 – December 31, 2017
- Year Three: January 1, 2018 – December 31, 2018