

Care Program Formulas

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HIV Care Program Formula (Ryan White Part B)

- Initially developed by the Resource Allocation Committee of the California Planning Group (formerly California HIV Planning Group)
- Provides an equitable distribution of funding for clients disproportionately affected by HIV
- Data sets are updated annually before running the formula
- Used since 2010
- Approximately \$25M each year for 42 contractors, depending on the RW Part B grant award amount

HIV Care Program

(Ryan White Part B)...cont.

- Weighted factors include:

Factor 1: Living HIV/AIDS cases by LHJ of residence

Factor 2: Census data (persons per square mile, non-English speaking, persons below poverty level, people of color)

Factor 3: Newly diagnosed HIV/AIDS cases by LHJ of diagnosis

Factor 4: Utilization data (Medi-Cal HIV+ beneficiaries w/one or more claims for specific drugs, ADAP clients)

- Formula has been reviewed extensively over the years by CPG and California Conference of Local AIDS Directors (CCLAD)

HIV Care Program

(Ryan White Part B)...cont.

- Once the formula is run, other provisions are implemented to address the need for equity and stability of funding:
 - Determine No Case and Floor Counties
 - Floor County Allocations (fewer than six reported HIV and/or AIDS cases and demonstrated low utilization of HIV services will receive a floor amount of \$7,500)
 - Funding Cap (***maximum*** funding level)
 - Hold Harmless (***minimum*** funding level)
- Description of allocations process posted each year along with allocation tables
- Long Beach is funded based on an agreed upon percentage of LA's allocation

Housing Opportunities for People with AIDS

Factors include:

- Living HIV/AIDS cases (not incarcerated) by local health jurisdiction of current residence
- \$3.5M in HOPWA funds (35 contractors)

Minority AIDS Initiative

Factors include:

- Living non-White HIV/AIDS cases (not incarcerated) by local health jurisdiction of current residence
- \$1M in MAI funds (18 contractors)

Questions?