Fiscal Year 2011-12 AIDS Drug Assistance Program
Funding Allocation Process

The Office of AIDS (OA) will allocate $1 million in fiscal year (FY) 2011-12 AIDS Drug Assistance Program (ADAP) Rebate Special Funds to local health jurisdictions (LHJs) or, when appropriate, community-based organizations for the provision of ADAP enrollment services. OA's methodology for calculating the funding allocations continues to allow for an initial allocation of all available funds.

Allocations for LHJs with No Enrollments:
The following nine LHJs, with no reported ADAP enrollment during FY 2010-11, will not receive an initial allocation of ADAP funding: *Alpine, Amador, Glenn, Lassen, Mariposa, Modoc, San Benito, Sierra, and Tuolumne.* However, provisions are in place to provide $1,000 upon client enrollment in FY 2011-12.

Allocations for LHJs with Low Enrollment Numbers (≤0.1 Percent):
LHJs that enrolled at least one client in FY 2010-11 and were less than or equal to 0.1 percent of the total ADAP enrollment statewide will receive $1,000. The total amount allocated to LHJs with low enrollment ($17,000) is subtracted from the $1 million available to determine the amount available for all other LHJs ($983,000).

Allocations for All Other LHJs (Enrollments >0.1 Percent):
The allocations for all other LHJs were made based upon the LHJ's share of all enrollments statewide. For each LHJ, the percentage of statewide enrollments completed by the LHJ was calculated. Each LHJ then was allotted the same percentage of the remaining funds.

The FY 2011-12 allocations for each LHJ are on the attached document.

ADAP LHJ Allocations
FY 2011-12

County/LHJ	FY 2010-11 Allocation	FY 2011-12 Allocation	Amount Change from FY 2010-11	Percentage Change from FY 2010-11
Alameda	$44,052	$45,030	$978	2.22%
Alpine†	$0	$0	$0	0.00%
Amador	$0	$0	$0	0.00%
Berkeley	$1,516	$1,601	$85	5.61%
Butte	$2,518	$2,677	$159	6.31%
Calaveras	$1,000	$1,000	$0	0.00%
Colusa	$0	$1,000	$1,000	0.00%
Contra Costa	$8,420	$9,132	$712	8.46%
Del Norte	$1,000	$1,000	$0	0.00%
El Dorado	$1,000	$1,000	$0	0.00%
Fresno	$12,563	$12,517	($46)	-0.37%
Glenn	$0	$0	$0	0.00%
Humboldt	$2,085	$1,916	($169)	-8.11%
Imperial	$2,166	$2,257	$91	4.20%
Inyo	$1,000	$1,000	$0	0.00%
Kern	$6,688	$6,298	($390)	-5.83%
Kings	$1,000	$1,000	$0	0.00%
Lake	$1,381	$1,601	$220	15.93%
Lassen	$0	$0	$0	0.00%
Long Beach	$6,796	$6,744	($52)	-0.77%
Los Angeles	$400,445	$401,386	$941	0.23%
Madera	$1,000	$1,000	$0	0.00%
Marin	$4,061	$4,435	$374	9.21%
Mariposa†	$0	$0	$0	0.00%
Mendocino	$1,381	$1,338	($43)	-3.11%
Merced	$1,273	$1,286	$13	1.02%
Modoc†	$0	$0	$0	0.00%
Mono	$0	$1,000	$1,000	0.00%
Monterey	$5,984	$5,747	($237)	-3.96%
Napa	$1,000	$1,000	$0	0.00%
Nevada	$1,000	$1,076	$76	7.60%
Orange	$50,848	$48,993	($1,855)	-3.65%
Pasadena	$8,475	$8,633	$158	1.86%
Placer	$1,000	$1,000	$0	0.00%
Plumas	$1,000	$1,000	$0	0.00%
Riverside	$56,046	$53,926	($2,120)	-3.78%
Sacramento	$33,303	$35,793	$2,490	7.48%
San Benito†	$1,000	$0	($1,000)	-100.00%
San Bernardino	$20,902	$19,681	($1,221)	-5.84%
San Diego	$110,684	$107,826	($2,858)	-2.58%
San Francisco	$115,206	$112,103	($3,103)	-2.69%
San Joaquin	$6,146	$6,849	$703	11.44%
San Luis Obispo	$2,572	$2,440	($132)	-5.13%
San Mateo	$8,339	$8,843	$504	6.04%
Santa Barbara	$4,278	$4,172	($106)	-2.48%
Santa Clara	$25,505	$28,052	$2,547	9.99%
Santa Cruz	$2,951	$3,149	$198	6.71%
Shasta	$1,327	$1,758	$431	32.48%
Sierra†	$0	$0	$0	0.00%
Siskiyou	$1,000	$1,000	$0	0.00%
Solano	$5,713	$5,983	$270	4.73%
Sonoma	$15,243	$14,748	($495)	-3.25%
Stanislaus	$4,522	$4,540	$18	0.40%
Sutter	$1,000	$1,000	$0	0.00%
Tehama	$1,000	$1,000	$0	0.00%
Trinity	$1,000	$1,000	$0	0.00%
Tulare	$2,491	$2,624	$133	5.34%
Tuolumne	$0	$0	$0	0.00%
Ventura	$7,067	$7,846	$779	11.02%
Yolo	$1,056	$1,000	($56)	-5.30%
Yuba	$1,000	$1,000	$0	0.00%
TOTALS	**$1,000,000**	**$1,000,000**		