

Ryan White Budget Year 2014
HIV Care Program (HCP) & Minority AIDS Initiative (MAI) Allocations
Year 2: April 1, 2014 - March 31, 2015

Contractors		HCP Allocation 3/31/2014 - 3/31/2015	MAI Allocation 3/31/2014 - 3/31/2015	Total 2014 HCP & MAI Allocation	
LHJs	1	Alameda	\$1,273,148	\$87,399	\$1,360,547
	2	Butte (HCP includes Glenn)	\$140,259	\$0	\$140,259
	3	Contra Costa	\$448,550	\$29,857	\$478,407
	4	Humboldt	\$96,776	\$0	\$96,776
	5	Imperial	\$116,601	\$0	\$116,601
	6	Inyo	\$80,355	\$0	\$80,355
	7	Kern (HCP includes \$165,278 Emerging Communities)	\$600,490	\$26,436	\$626,926
	8	Kings	\$66,226	\$0	\$66,226
	9	Long Beach (MAI includes Los Angeles)	\$949,279	\$155,764	\$1,105,043
	10	Los Angeles	\$8,496,770	\$0	\$8,496,770
	11	Madera	\$77,958	\$0	\$77,958
	12	Marin	\$134,614	\$26,000	\$160,614
	13	Merced	\$95,393	\$0	\$95,393
	14	Mono	\$44,550	\$0	\$44,550
	15	Monterey (HCP includes San Benito)	\$244,048	\$26,000	\$270,048
	16	Napa	\$65,247	\$0	\$65,247
	17	Nevada	\$38,366	\$0	\$38,366
	18	Orange	\$1,399,194	\$87,399	\$1,486,593
	19	Plumas (HCP includes Lassen, Modoc, Sierra & Siskiyou)	\$181,512	\$0	\$181,512
	20	Riverside	\$1,100,209	\$45,633	\$1,145,842
	21	Sacramento (HCP includes El Dorado, Placer & Yolo)	\$944,742	\$38,621	\$983,363
	22	San Bernardino	\$879,797	\$60,307	\$940,104
	23	San Diego	\$2,194,529	\$87,399	\$2,281,928
	24	San Francisco	\$2,576,006	\$87,399	\$2,663,405
	25	San Joaquin	\$322,467	\$26,000	\$348,467
	26	San Mateo	\$275,353	\$26,000	\$301,353
	27	Santa Barbara	\$214,474	\$0	\$214,474
	28	Santa Clara	\$830,085	\$50,327	\$880,412
	29	Santa Cruz	\$114,195	\$0	\$114,195
	30	Solano	\$206,955	\$26,000	\$232,955
	31	Stanislaus	\$186,573	\$0	\$186,573
	32	Tulare	\$165,982	\$0	\$165,982
	33	Ventura	\$259,260	\$26,000	\$285,260
CBOs	34	Ampla Health (HCP includes Colusa, Sutter & Yuba)	\$119,904	\$0	\$119,904
	35	Caring Choices (HCP includes Shasta, Tehama & Trinity)	\$159,995	\$0	\$159,995
	36	Community Med. Center (HCP includes Fresno)	\$537,751	\$28,415	\$566,166
	37	Community Care Mgmt. (HCP includes Lake)	\$49,426	\$0	\$49,426
	38	John C Fremont (HCP includes Mariposa)	\$44,195	\$0	\$44,195
	39	MCAVN (HCP includes Mendocino)	\$58,020	\$0	\$58,020
	40	SLOCASN (HCP includes San Luis Obispo)	\$93,227	\$0	\$93,227
	41	Santa Rosa CHC (HCP includes Sonoma)	\$265,809	\$0	\$265,809
	42	Sierra HOPE (HCP includes Amador, Calaveras & Tuolumne)	\$104,013	\$0	\$104,013
	TOTALS:		\$26,252,303	\$940,956	\$27,193,259