

Fiscal Year 2014-15 Housing Opportunities for Persons with AIDS Program

Funding Allocation Process

The Housing Opportunities for Persons with AIDS (HOPWA) program is funded through the U.S. Department of Housing and Urban Development (HUD) based on a national annual formula allocation process. The California Department of Public Health, Center for Infectious Diseases, Office of AIDS (OA) assumes the grant administration responsibilities as the State of California (State) HOPWA grantee.

OA will allocate a total of \$3,941,678 in HOPWA funding to local government agencies and non-profit community-based organizations to provide HOPWA services via contracts to both eligible and non-eligible Metropolitan Statistical Areas (MSAs) (see Attachment 1).

Non-Eligible MSAs

- 1) Counties in California that are not eligible to receive HOPWA funding directly from HUD include 41 non-eligible MSAs.
- 2) Program Formula - OA will continue to utilize the existing HOPWA program formula to calculate funding allocations:
 - a) Reported HIV and AIDS cases by county (amended in FY 2011-12 to add HIV cases and eliminate HIV/AIDS cases reported from prisons).
 - b) Cumulative living HIV and AIDS cases reported by county health departments to OA as of December 31, 2012.
- 3) Funding - The formula allocation includes two funding sources:
 - a) Base Funds: The HUD allocation amount for FY 2014-15.
 - b) Carryover Funds: Prior year funds that have been returned or are uncommitted and available for carryover as of June 30, 2013.
- 4) New County - Effective FY 2014-15, through a federal revision of the delineations for the Nation's Metropolitan Combined Statistical Areas, Marin County was removed from the San Francisco MSA and added to the non-eligible MSAs funded by the State grantee. The addition of Marin County increased the counties funded by OA from 40 to 41.

- a) Prior to the MSA delineation revisions, San Francisco had allocated approximately \$294,000 to Marin County for FY 2013-14. Through the OA formula, Marin County falls below the allocation it had received in the prior year. Using the “hold harmless” provision below, OA will stabilize Marin County funding at 100% of its prior year allocation.
- 5) Funding Cap - OA will not implement a funding cap. As a result, 22 counties will receive an allocation above 100% of their prior year allocation based solely on the formula.
- 6) No Case Counties: Alpine county has no reported HIV/AIDS cases, and will not receive an allocation of HOPWA funds.
- 7) Funding Stabilization Methods
 - a) Flat Funding: Contractors may remain at their FY 2013-14 contract amounts rather than receiving an increase: (1) through mutual agreement between the contractor and OA; and, (2) as an effort to maintain or improve fiscal performance. Two counties are impacted by this provision.
 - b) Hold Harmless Provision: With the intent of funding all contractors at no less than 100% of their prior year allocation, carryover funds were identified for those counties that did not reach 100% of their prior year allocation through the basic formula process. Once those counties were stabilized or “held harmless,” the carryover funds were added to the base funds formula to benefit all counties. Sixteen counties are impacted by the hold harmless provision.

Eligible MSAs

- 1) Counties in California that are eligible to receive HOPWA funding directly from HUD; however, OA assumes the grantee responsibilities for the Bakersfield and Fresno MSAs through agreements with each city.
- 2) OA allocates funds to eligible MSAs based on HUD’s direct allocation amount for Bakersfield and Fresno.
 - a) The Bakersfield allocation for FY 2014-15 is \$375,282. In addition, there was \$7,087 in uncommitted funds from FY 2013-14 for a total of \$382,369. Kern County Department of Public Health is the HOPWA contractor for the Bakersfield eligible MSA. In the event Kern County has an unexpended balance from the FY 2013-14 budget period, those funds will also be carried forward and included in the contract amount for FY 2014-15.
 - b) The Fresno EMSA allocation for FY 2014-15 is \$367,624. In addition, there was \$106,042 in uncommitted funds from FY 2013-14 for a total of

\$473,666. Funds will be allocated to two contractors: (1) Fresno County Department of Public Health; and (2) Fresno Housing Authority. In the event these contractors have unexpended funds from the FY 2013-14 budget period, those funds will also be carried forward to FY 2014-15 and included in the respective contract amounts.

- c) With the exception of the formula allocation process, all other funding criteria defined in the *HOPWA Application and Program Guidance (Funding Year 2014-15)* applies to the Kern and Fresno County contractors.

Regional Approach to Service Delivery

Attachment 2 is a table that identifies allocations by single counties and groups.

Over time, smaller rural counties have formed partnerships with contiguous counties and developed a regional approach to HIV service delivery. By combining the smaller contiguous counties into groups, and contracting with one agency to provide services, funding is utilized more effectively.

FY 2014-15 HOPWA Program Allocations by Jurisdiction

Jurisdiction	FINAL FY 2014-15 Total Allocation	FY 2013-14 Total Allocation	FY 2014-15 Formula Allocation of Base Funds (Plus Carryover of \$56,596)	FY 2014-15 Allocation of Carryover Funds (Stabilization Method)	FINAL FY 2014-15 Base Funds Formula Allocation % of 2013-14	FINAL FY 2014-15 Total Allocation % of FY 2013-14	Action Summary
Alpine	\$ -	\$ -	\$ -	\$ -	-		No Reported HIV/AIDS Cases
Amador	\$ 10,821	\$ 10,821	\$ 9,318	\$ 1,503	86%	100%	Stabilization Measure
Butte	\$ 59,516	\$ 56,763	\$ 59,516		105%	105%	Formula
Calaveras	\$ 4,809	\$ 4,578	\$ 4,809		105%	105%	Formula
Colusa	\$ 1,804	\$ 956	\$ 1,804		189%	189%	Formula
Del Norte	\$ 9,595	\$ 9,595	\$ 7,515	\$ 2,080	78%	100%	Stabilization Measure
Glenn	\$ 4,930	\$ 4,930	\$ 4,208	\$ 722	85%	100%	Stabilization Measure
Humboldt	\$ 46,866	\$ 46,866	\$ 44,186	\$ 2,680	94%	100%	Stabilization Measure
Imperial	\$ 65,528	\$ 57,167	\$ 65,528		115%	115%	Formula
Inyo	\$ 3,666	\$ 3,666	\$ 3,306	\$ 360	90%	100%	Stabilization Measure
Kings	\$ 56,216	\$ 56,216	\$ 53,805	\$ 2,411	96%	100%	Stabilization Measure
Lake	\$ 28,291	\$ 28,291	\$ 24,949	\$ 3,342	88%	100%	Stabilization Measure
Lassen	\$ 15,133	\$ 15,133	\$ 9,018	\$ 6,115	60%	100%	Stabilization Measure
Madera	\$ 52,602	\$ 44,135	\$ 52,602		119%	119%	Formula
Marin	\$ 294,000	\$ 294,000	\$ 239,867	\$ 54,133	82%	100%	Stabilization Measure
Mariposa	\$ 4,208	\$ 2,987	\$ 4,208		141%	141%	Formula
Mendocino	\$ 34,220	\$ 34,220	\$ 31,261	\$ 2,959	91%	100%	Stabilization Measure
Merced	\$ 43,643	\$ 43,643	\$ 43,643		100%	100%	Stabilization Measure
Modoc	\$ 301	\$ 291	\$ 301		103%	103%	Formula
Mono	\$ 1,456	\$ 1,456	\$ 1,202	\$ 254	83%	100%	Stabilization Measure
Monterey	\$ 183,723	\$ 183,723	\$ 182,756	\$ 967	99%	100%	Stabilization Measure
Napa	\$ 60,418	\$ 55,890	\$ 60,418		108%	108%	Formula
Nevada	\$ 25,978	\$ 25,978	\$ 21,943	\$ 4,035	84%	100%	Stabilization Measure
Plumas	\$ 2,705	\$ 2,486	\$ 2,705		109%	109%	Formula
San Joaquin	\$ 302,952	\$ 302,952	\$ 302,952		100%	100%	Stabilization Measure
San Luis Obispo	\$ 131,987	\$ 131,987	\$ 118,431	\$ 13,556	90%	100%	Stabilization Measure
Santa Barbara	\$ 158,108	\$ 147,875	\$ 158,108		107%	107%	Formula
Santa Cruz	\$ 132,257	\$ 121,968	\$ 132,257		108%	108%	Formula
Shasta	\$ 36,972	\$ 35,804	\$ 36,972		103%	103%	Formula
Sierra	\$ 301	\$ 291	\$ 301		103%	103%	Formula
Siskiyou	\$ 9,318	\$ 8,646	\$ 9,318		108%	108%	Formula
Solano	\$ 351,557	\$ 351,557	\$ 320,724	\$ 30,833	91%	100%	Stabilization Measure
Sonoma	\$ 385,350	\$ 367,853	\$ 385,350		105%	105%	Formula
Stanislaus	\$ 165,923	\$ 161,724	\$ 165,923		103%	103%	Formula
Sutter	\$ 20,139	\$ 15,609	\$ 20,139		129%	129%	Formula
Tehama	\$ 10,220	\$ 8,554	\$ 10,220		119%	119%	Formula
Trinity	\$ 1,804	\$ 1,747	\$ 1,804		103%	103%	Formula
Tulare	\$ 82,360	\$ 67,317	\$ 82,360		122%	122%	Formula
Tuolumne	\$ 14,428	\$ 12,980	\$ 14,428		111%	111%	Formula
Ventura	\$ 259,706	\$ 235,494	\$ 259,706		110%	110%	Formula
Yuba	\$ 11,832	\$ 11,832	\$ 10,520	\$ 1,312	89%	100%	Stabilization Measure
California	\$ 3,085,643	\$ 2,967,981	\$ 2,958,381	\$ 127,262			

EMSA	FINAL FY 14/15 Total Allocation	FY 2014-15 HUD Allocation		Carryover			
Fresno County	\$ 473,666	\$ 367,624	NA	\$ 106,042	NA	NA	Direct HUD Allocation
Kern County	\$ 382,369	\$ 375,282	NA	\$ 7,087	NA	NA	Direct HUD Allocation
Total EMSA	\$ 856,035	\$ 742,906		\$ 113,129			

Total Allocation	\$ 3,941,678						
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HOPWA FY 2014-15 ALLOCATION BY GROUP AND SINGLE COUNTY

NON-ELIGIBLE METROPOLITAN STATISTICAL AREA ALLOCATIONS

County / Agency	County Allocation	Total Allocation	Program Advisor
Del Norte	\$9,595	\$9,595	Christy Owre-De Anda
Humboldt	\$46,866	\$46,866	Christy Owre-De Anda
Imperial	\$65,528	\$65,528	Christy Owre-De Anda
Kings	\$56,216	\$56,216	Christy Owre-De Anda
Lake: Community Care Management Corporation	\$28,291	\$28,291	Christy Owre-De Anda
Marin	\$294,000	\$294,000	Shelley Vinson
Mendocino: Mendocino County AIDS Viral HepC Network	\$34,220	\$34,220	Christy Owre-De Anda
Merced: Merced Co. Community Action Agency	\$43,643	\$43,643	Christy Owre-De Anda
Monterey: Central Coast HIV/AIDS Services	\$183,723	\$183,723	Shelley Vinson
Napa: Queen of the Valley Medical Center	\$60,418	\$60,418	Christy Owre-De Anda
Nevada	\$25,978	\$25,978	Christy Owre-De Anda
San Joaquin	\$302,952	\$302,952	Shelley Vinson
San Luis Obispo: San Luis Obispo Co AIDS Network	\$131,987	\$131,987	Shelley Vinson
Santa Cruz: Santa Cruz Co. Comm Counseling Cntr/Encompass	\$132,257	\$132,257	Shelley Vinson
Solano: Planned Parenthood-Shasta Pacific	\$351,557	\$351,557	Shelley Vinson
Sonoma: Face to Face	\$385,350	\$385,350	Shelley Vinson
Stanislaus: Community Impact Central Valley/Community Housing Shelter Services	\$165,923	\$165,923	Shelley Vinson
Tulare: Family Services of Tulare County	\$82,360	\$82,360	Christy Owre-De Anda
Ventura	\$259,706	\$259,706	Christy Owre-De Anda
Caring Choices		Total \$147,217	Christy Owre-De Anda
Butte	\$59,516		
Colusa	\$1,804		
Glenn	\$4,930		
Shasta	\$36,972		
Sutter	\$20,139		
Tehama	\$10,220		
Trinity	\$1,804		
Yuba	\$11,832		
Madera County		Total \$56,810	Christy Owre-De Anda
Madera	\$52,602		
Mariposa	\$4,208		
Santa Barbara County		Total \$158,108	Shelley Vinson
AIDS Housing Santa Barbara	\$67,986		Shelley Vinson
Pacific Pride Foundation	\$90,122		
Plumas		Total \$27,758	Shelley Vinson
Lassen	\$15,133		
Modoc	\$301		
Plumas	\$2,705		
Sierra	\$301		
Siskiyou	\$9,318		
Sierra Hope		Total \$35,180	Christy Owre-De Anda
Alpine	\$0		
Amador	\$10,821		
Calaveras	\$4,809		
Inyo	\$3,666		
Mono	\$1,456		
Tuolumne	\$14,428		
TOTAL NON-EMSA		\$3,085,643	

ELIGIBLE METROPOLITAN STATISTICAL AREA ALLOCATIONS

County	County Allocation	Total Allocation	Program Advisor
Fresno 2014 Allocation	\$367,624	\$473,666	Shelley Vinson
Fresno Carryover 2013	\$106,042		
Kern 2014 Allocation	\$375,282	\$382,369	Shelley Vinson
Kern Carryover 2013	\$7,087		
TOTAL EMSA		\$856,035	
TOTAL ALLOCATION		\$3,941,678	