

Fiscal Year (FY) 2013-14 Housing Opportunities for Persons with AIDS (HOPWA) Program Funding Allocation Process

The Office of AIDS (OA) will allocate HOPWA funding to eligible local government and non-profit organizations that currently have a HOPWA allocation and are providing HOPWA services.

OA will continue to utilize the existing HOPWA program formula, as amended in Fiscal Year 2011-12, to add HIV cases and eliminate HIV/AIDS cases reported from prisons. The allocation includes two funding sources as follows:

- **Base Funds:** For the purposes of this document, HOPWA funding awarded to OA as the State of California HOPWA grantee for FY 2013-14 is labeled “base funds”. The State of California allocation from U.S. Department of Housing and Urban Development (HUD) is estimated to be \$2,479,981, which is based on the FY 2012-13 HUD funding, less an estimated 5.2% federal sequestration reduction. Allocations will be determined by the actual HUD funding awarded to the State of California, and OA will notify contractors if budget changes are required.
- **Carryover Funds:** Prior year HOPWA funds that have been returned or were uncommitted are defined as “carryover funds”. There is approximately \$194,000 available for carryover from FY 2012-13. For FY 2012-13, there was \$413,912 in carryover funds from FY 2011-12 that allowed OA to hold counties harmless at a higher rate than is attainable for FY 2013-14.

Allocation Method for non-Eligible Metropolitan Statistical Areas (non-EMSAs)

OA allocates funds annually on a non-competitive formula basis to the 40 California counties that are not eligible to receive HOPWA funding directly from HUD, referred to as non-EMSAs. OA has implemented provisions for equity and stability of funding allocations across the 40 counties.

- **Allocation Formula**

The current formula is based on cumulative living HIV and AIDS cases reported by county health departments to OA as of December 31, 2011.

- **No HIV/AIDS Cases**

Alpine county has no reported HIV/AIDS cases, and will not receive an allocation of HOPWA funds.

- Funding Cap

OA will impose a 95% of prior year allocation cap as a funding equalization measure. The following seven counties are impacted by this funding cap:

Colusa	Merced
Madera	San Joaquin
Mariposa	Sutter
Tulare	

- Hold Harmless Provision:

Carryover funds of \$194,000 and funds resulting from the funding cap of \$15,635 are allocated to counties with a base fund allocation less than 86.8% of the FY 2012-13 total allocation. Twenty-nine counties are impacted by the hold harmless provision.

- Imperial, Plumas, and Tuolumne counties receive their unadjusted formula amount.

Allocation Method for the Cities of Bakersfield and Fresno Eligible Metropolitan Statistical Areas (EMSAs)

OA assumes the grantee responsibilities for the cities of Bakersfield and Fresno EMSAs through agreements with each city and HUD.

OA will allocate funds to Kern and Fresno counties based on HUD's direct allocation amount for the cities of Bakersfield and Fresno EMSAs.

Kern County Department of Public Health (Kern County) is the HOPWA contractor for the Bakersfield EMSA. OA estimates the HUD allocation for FY 2013-14 at approximately 5.2% less than FY 2012-13 or \$353,919 which is an estimated reduction due to federal sequestration. In the event that Kern County has funds remaining as of June 30, 2013, those funds will be carried forward to FY 2013-14 and included in the cooperative agreement amount.

OA estimates Fresno's allocation for FY 2013-14 at approximately 5.2% less than FY 2012-13 or \$329,536 which is an estimated reduction due to federal sequestration. These funds will be allocated, along with carryover funds from FY 2012-13, to the existing contractor, Fresno County Public Health, and a second contractor to be selected through a separate Request for Application process to operate a tenant based rental assistance program in Fresno County.

With the exception of the formula allocation, all other funding criteria defined in the *HOPWA Application and Program Guidance* applies to the Kern County and Fresno County contractors.

Estimated FY 2013/14 HOPWA Program Allocations by Jurisdiction

Jurisdiction	FY 12/13 Allocation	FY 13/14 Formula Allocation of Base Funds	FY 13/14 Allocation of Carryover Funds	95% cap of prior year Allocation	FINAL FY 13/14 Total Allocation	FINAL FY 13/14 Base Formula Allocation % of 12/13	FINAL FY 13/14 Total Allocation % of 12/13	Summary Action
Alpine	\$ -	\$ -			\$ -	-		No Reported HIV/AIDS Cases
Amador	\$ 12,465	\$ 8,009	\$ 2,812		\$ 10,821	64.3%	86.8%	Hold Harmless
Butte	\$ 65,389	\$ 53,576	\$ 3,187		\$ 56,763	81.9%	86.8%	Hold Harmless
Calaveras	\$ 5,274	\$ 4,419	\$ 159		\$ 4,578	83.8%	86.8%	Hold Harmless
Colusa	\$ 1,006	\$ 1,105		\$ (149)	\$ 956	109.8%	95.0%	Cap
Del Norte	\$ 11,053	\$ 6,904	\$ 2,691		\$ 9,595	62.5%	86.8%	Hold Harmless
Glenn	\$ 5,679	\$ 3,590	\$ 1,340		\$ 4,930	63.2%	86.8%	Hold Harmless
Humboldt	\$ 53,988	\$ 40,320	\$ 6,546		\$ 46,866	74.7%	86.8%	Hold Harmless
Imperial	\$ 63,821	\$ 57,167			\$ 57,167	89.6%	89.6%	Formula
Inyo	\$ 4,223	\$ 3,038	\$ 628		\$ 3,666	71.9%	86.8%	Hold Harmless
Kings	\$ 64,759	\$ 48,053	\$ 8,163		\$ 56,216	74.2%	86.8%	Hold Harmless
Lake	\$ 32,590	\$ 23,198	\$ 5,093		\$ 28,291	71.2%	86.8%	Hold Harmless
Lassen	\$ 17,433	\$ 8,009	\$ 7,124		\$ 15,133	45.9%	86.8%	Hold Harmless
Madera	\$ 46,458	\$ 46,672		\$ (2,537)	\$ 44,135	100.5%	95.0%	Cap
Mariposa	\$ 3,144	\$ 3,038		\$ (51)	\$ 2,987	96.6%	95.0%	Cap
Mendocino	\$ 39,420	\$ 27,893	\$ 6,327		\$ 34,220	70.8%	86.8%	Hold Harmless
Merced	\$ 45,940	\$ 46,672		\$ (3,029)	\$ 43,643	101.6%	95.0%	Cap
Modoc	\$ 335	\$ 276	\$ 15		\$ 291	82.4%	86.9%	Hold Harmless
Mono	\$ 1,677	\$ 1,105	\$ 351		\$ 1,456	65.9%	86.8%	Hold Harmless
Monterey	\$ 211,641	\$ 165,976	\$ 17,747		\$ 183,723	78.4%	86.8%	Hold Harmless
Napa	\$ 64,383	\$ 55,233	\$ 657		\$ 55,890	85.8%	86.8%	Hold Harmless
Nevada	\$ 29,926	\$ 19,056	\$ 6,922		\$ 25,978	63.7%	86.8%	Hold Harmless
Plumas	\$ 2,815	\$ 2,486			\$ 2,486	88.3%	88.3%	Formula
San Joaquin	\$ 318,897	\$ 309,583		\$ (6,631)	\$ 302,952	97.1%	95.0%	Cap
San Luis Obispo	\$ 152,044	\$ 106,048	\$ 25,939		\$ 131,987	69.7%	86.8%	Hold Harmless
Santa Barbara	\$ 170,346	\$ 142,226	\$ 5,649		\$ 147,875	83.5%	86.8%	Hold Harmless
Santa Cruz	\$ 140,502	\$ 117,923	\$ 4,045		\$ 121,968	83.9%	86.8%	Hold Harmless
Shasta	\$ 41,245	\$ 33,969	\$ 1,835		\$ 35,804	82.4%	86.8%	Hold Harmless
Sierra	\$ 335	\$ 276	\$ 15		\$ 291	82.4%	86.9%	Hold Harmless
Siskiyou	\$ 9,960	\$ 7,733	\$ 913		\$ 8,646	77.6%	86.8%	Hold Harmless
Solano	\$ 404,980	\$ 290,528	\$ 61,029		\$ 351,557	71.7%	86.8%	Hold Harmless
Sonoma	\$ 423,752	\$ 345,761	\$ 22,092		\$ 367,853	81.6%	86.8%	Hold Harmless
Stanislaus	\$ 186,300	\$ 149,406	\$ 12,318		\$ 161,724	80.2%	86.8%	Hold Harmless
Sutter	\$ 16,431	\$ 17,951		\$ (2,342)	\$ 15,609	109.3%	95.0%	Cap
Tehama	\$ 9,854	\$ 8,285	\$ 269		\$ 8,554	84.1%	86.8%	Hold Harmless
Trinity	\$ 2,012	\$ 1,657	\$ 90		\$ 1,747	82.4%	86.8%	Hold Harmless
Tulare	\$ 70,860	\$ 68,213		\$ (896)	\$ 67,317	96.3%	95.0%	Cap
Tuolumne	\$ 14,079	\$ 12,980			\$ 12,980	92.2%	92.2%	Formula
Ventura	\$ 271,280	\$ 232,533	\$ 2,961		\$ 235,494	85.7%	86.8%	Hold Harmless
Yuba	\$ 13,630	\$ 9,114	\$ 2,718		\$ 11,832	66.9%	86.8%	Hold Harmless
California	\$ 3,029,926	\$ 2,479,981	\$ 209,635	\$ (15,635)	\$ 2,673,981	81.8%	88.3%	

Fresno	NA	NA	NA		\$ 329,536	NA	NA	any balance from FY 12-13 will be carried forward to FY 13-14
Kern					\$ 353,919			any balance from FY 12-13 will be carried forward to FY 13-14
Total EMSA					\$ 683,455			

Total Allocation					\$ 3,357,436			
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