

## **Fiscal Year 2012-13 HIV/AIDS Surveillance Program Funding Allocation Process**

The Office of AIDS (OA) will allocate \$6.65 million in fiscal year (FY) 2012-13 State General Fund to local health jurisdictions (LHJs). OA will use the FY 2011-12 formula, with updated data, for allocating these funds and will implement provisions to provide equity and stability of funding allocations across all regions of California.

The allocation formula is based upon the following factors:

- AIDS cases diagnosed 2006 – 2010 (updated from 2005 – 2009); and
- Cumulative HIV cases through April 30, 2011 (updated from April 30, 2010).

No Case LHJs:

The following LHJ, with no reported HIV or AIDS cases during the periods indicated above, will not receive an allocation of HIV/AIDS Surveillance Program funding: *Alpine*.

Funding Minimum:

OA will implement a minimum allocation of \$3,000 for the rest of the LHJs. The nine LHJs receiving the minimum allocation: *Colusa, Glenn, Modoc, Mono, Plumas, San Benito, Sierra, Tehama, and Trinity*.

The following two stabilization measures will be adjusted each year with the goal of eliminating the need for these provisions while maintaining some level of stability.

1. Funding Cap:

OA will implement a funding cap, which is a **maximum** funding level placed on each LHJ, set at 105 percent of the FY 2011-12 allocation. The four LHJs impacted by the funding cap: *Fresno, Los Angeles, Napa, and San Francisco*.

2. Hold Harmless Provision:

OA will distribute the remaining funds to other LHJs so that the **minimum** funding level is 95.1 percent of the FY 2011-12 allocation. Thirty-eight LHJs are allocated funds due to the hold harmless provision.

Nine LHJs receive their unadjusted formula amount.