

## Fiscal Year 2012-13 Minority AIDS Initiative Program Funding Allocation Process

The Office of AIDS (OA) will continue to allocate \$1 million in fiscal year (FY) 2012-13 in Health Resources and Services Administration Part B Minority AIDS Initiative (MAI) funding to local health jurisdictions (LHJs).

Nineteen LHJs are allocated MAI funds in FY 2012-13 per the formula based on the following factor:

- living non-white HIV/AIDS.

**Note:** For FY 2012-13, the number of living non-white HIV/AIDS incarcerated cases have been removed from the living non-white HIV/AIDS case counts for each LHJ.

The following two stabilization measures were implemented and will be reevaluated each year. OA will continue to make adjustments each year with the goal of eliminating the need for these provisions while maintaining some level of stability.

1. Low Case/Floor Allocations:

OA implemented the same minimum allocations as in FY 2011-12: \$26,000. The LHJs impacted by the funding minimum are:

Kern	San Mateo
Marin	Solano
Monterey	Ventura
San Joaquin	

2. Funding Cap:

OA implemented the same maximum allocation as in FY 2011-12: \$96,000. The LHJs impacted by the funding maximum are:

Alameda	San Diego
Los Angeles	San Francisco
Orange	