

**FY 2011/12 Minority AIDS Initiative (MAI)
Funding Allocation Process**

OA will continue to allocate \$1,000,000 in HRSA Part B MAI funding to Local Health Jurisdictions (LHJs).

Nineteen (19) LHJs are allocated MAI funds in FY 11/12 per the formula based on upon the following factor:

- living non-white HIV/AIDS cases

Note: for FY11/12, the number of living non-white HIV/AIDS incarcerated cases have been removed from the living non-white HIV/AIDS case counts for each LHJ.

The following two stabilization measures were implemented and will be reevaluated each year. OA will continue to make adjustments each year with the goal of eliminating the need for these provisions while maintaining some level of stability.

Low Case/Floor Allocations:

OA implemented the same minimum allocation as in FY10/11: \$26,000. The following jurisdictions impacted by the funding minimum are:

Kern	San Mateo
Marin	Solano
Monterey	Ventura
San Joaquin	

Funding Cap:

OA implemented the same maximum allocation as in FY10/11: \$96,000. The jurisdictions impacted by the funding maximum are:

Alameda	San Diego
Los Angeles	San Francisco
Orange	

FY 2011/12 MAI Care Program Funding Allocations

	FY 10/11 Allocation	FY 11/12 Unadjusted Allocation	Unadjusted Allocation - Percent of FY 10/11 Allocation	FINAL FY 11/12 Adjusted Allocation	FINAL Adjusted Allocation - Percent of Unadjusted	FINAL Adjusted Allocation - Percent of FY 10/11 Allocation	Summary Action
Alameda	\$ 96,000	\$ 63,423	66.1%	\$ 96,000	151.4%	100.0%	Max
Contra Costa	\$ 35,764	\$ 18,318	51.2%	\$ 31,537	172.2%	88.2%	
Fresno	\$ 26,000	\$ 15,701	60.4%	\$ 27,032	172.2%	104.0%	
Kern	\$ 34,226	\$ 9,052	26.4%	\$ 26,000	287.2%	76.0%	Min
Long Beach	\$ 70,813	\$ 43,962	62.1%	\$ 75,690	172.2%	106.9%	
Los Angeles	\$ 96,000	\$ 423,163	440.8%	\$ 96,000	22.7%	100.0%	Max
Marin	\$ 26,000	\$ 2,656	10.2%	\$ 26,000	979.1%	100.0%	Min
Monterey	\$ 26,000	\$ 6,571	25.3%	\$ 26,000	395.7%	100.0%	Min
Orange	\$ 90,569	\$ 59,450	65.6%	\$ 96,000	161.5%	106.0%	Max
Riverside	\$ 41,548	\$ 26,769	64.4%	\$ 46,088	172.2%	110.9%	
Sacramento	\$ 39,837	\$ 23,338	58.6%	\$ 40,181	172.2%	100.9%	
San Bernardino	\$ 70,965	\$ 37,217	52.4%	\$ 64,076	172.2%	90.3%	
San Diego	\$ 96,000	\$ 98,314	102.4%	\$ 96,000	97.6%	100.0%	Max
San Francisco	\$ 96,000	\$ 101,337	105.6%	\$ 96,000	94.7%	100.0%	Max
San Joaquin	\$ 26,000	\$ 11,514	44.3%	\$ 26,000	225.8%	100.0%	Min
San Mateo	\$ 26,000	\$ 12,328	47.4%	\$ 26,000	210.9%	100.0%	Min
Santa Clara	\$ 50,278	\$ 31,014	61.7%	\$ 53,397	172.2%	106.2%	
Solano	\$ 26,000	\$ 7,909	30.4%	\$ 26,000	328.8%	100.0%	Min
Ventura	\$ 26,000	\$ 7,967	30.6%	\$ 26,000	326.4%	100.0%	Min
California	\$ 1,000,000	\$ 1,000,000		\$ 1,000,000			