

**California Department of Public Health
Vital and Health Statistics
Trust Fund Report
2009**



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VITAL AND HEALTH STATISTICS 2009 TRUST FUND REPORT

The California Department of Public Health (CDPH) prepares the Vital and Health Statistics Trust Fund Report pursuant to Health and Safety (H&S) Code section 103641(a). H&S Code section 103625(j) requires each county that has established a local vital and health statistics trust fund to submit to the CDPH State Registrar (SR) information on the amount of revenues collected pursuant to H&S Code section 103625(f) in the previous calendar year, how those revenues were expended, and for what purpose. Attachment A is a copy of the SR's request to counties and local health jurisdictions for their trust fund reports.

H&S Code section 103625(h) provides for monies collected in the local and vital statistics trust funds to be available to local officials charged with the collection of vital record fees for the purpose of defraying their administrative costs for collecting and reporting with respect to those fees and for other costs including: modernization of vital record operations, improvement in the collection and analysis of health-related birth and death certificate information and other community related data collection and analysis. The fees must not be used to supplant funding in existence on January 1, 2002. The statutory intent for the funds is to enhance services to the public, to improve analytical capabilities, and to analyze the health status of the general population.

In Calendar Year 2009, 59 counties and local jurisdictions had established a local vital and health statistics trust fund and reported a cumulative trust fund balance of \$26 million for Calendar Year 2009 (Table A). The cumulative trust fund balance reported for 2009 represented an increase of about \$1.4 million from what was reported for the prior calendar year (Table B). Of the counties and local jurisdictions that reported in 2009, most reflected an increase in the trust fund balance from the prior calendar year (Table C).

Vital record fees for birth, death, and marriage certificates collected pursuant to H&S Code section 103625(f) plus any interest earned totaled a reported \$6.4 million in trust fund revenues for Calendar Year 2009 (Table D). This was about \$0.4 million less than reported for the prior calendar year (Tables E and F). Counties and local jurisdictions reported 2009 trust fund expenditures totaling \$4.6 million in equipment, consultants, administrative fees, and other operating costs (Table G). This represented a decrease of about \$3 million in expenditures from the prior calendar year (Tables H and I). Reported trust fund expenditures in 2009 were lower than reported revenues for that same year.

Table A
VITAL AND HEALTH STATISTICS TRUST FUND BALANCE 2009

COUNTY	HEALTH DEPARTMENT	COUNTY RECORDER	COUNTY CLERK	CLERK/ RECORDER	Total
ALAMEDA	856,989			254,681	1,111,670
ALPINE		**	0		-
AMADOR				86,290	86,290
BERKELEY CITY	129,963				129,963
BUTTE	185,446			7,341	192,787
CALAVERAS					-
COLUSA	2,312			12,987	15,299
CONTRA COSTA				132,516	132,516
DEL NORTE				43,248	43,248
EL DORADO	27,461			22,111	49,572
FRESNO	312,253	1,361,239	16,184		1,689,677
GLENN				2,820	2,820
HUMBOLDT	(17,070)				(17,070)
IMPERIAL	33,455				33,455
KERN	76,442	396,628	682		473,751
KINGS	14,688			0	14,688
LAKE		76,770	73,605		150,375
LASSEN				52,059	52,059
LONG BEACH CITY					-
LOS ANGELES	1,296,229			5,174,900	6,471,129
MADERA	78,237				78,237
MARIN		49,854		4,393	54,247
MARIPOSA		23,018	1,069		24,087
MENDOCINO	40,049			98,427	138,476
MERCED	52,049	143,647		23,897	219,593
MODOC					-
MONTEREY	211,918			24,567	236,485
NAPA	107,051			83,426	190,477
NEVADA	8,508			4,193	12,701
ORANGE	0			617,343	617,343
PASADENA CITY	47,233				47,233
PLACER	104,767			244,125	348,892
PLUMAS	4,493			19,508	24,001
RIVERSIDE	540,983			501,472	1,042,454
SACRAMENTO	208,699			865,889	1,074,588
SAN BENITO	6,950			27,565	34,515
SAN BERNARDINO	642,738			657,595	1,300,332
SAN DIEGO	2,049,724			195,647	2,245,371
SAN FRANCISCO	237,147	250,770	72,996		560,913
SAN JOAQUIN	295,596			406,538	702,134
SAN LUIS OBISPO	172,111			147,402	319,513
SAN MATEO	569,267			22,916	592,183
SANTA BARBARA	127,965			252,370	380,335
SANTA CLARA	572,943			914,259	1,487,201
SANTA CRUZ	204,705			6,536	211,241
SHASTA	194,653	0	2,231		196,884
SIERRA				3,585	3,585
SISKIYOU		41,411			41,411
SOLANO	195,340	477,684			673,024
SONOMA	140,896	312,734			453,630
STANISLAUS	451,967			174,917	626,884
SUTTER	41,925			168,799	210,724
TEHAMA				45,784	45,784
TRINITY				2,029	2,029
TULARE	238,117			115,283	353,400
TUOLUMNE		104,741		**	104,741
VENTURA	202,573			30,253	232,826
YOLO	81,343			5,013	86,357
YUBA	25,069			20,299	45,368
TOTAL	10,773,181	3,238,497	166,768	11,472,982	25,651,427

** Trust Funds not established.

Note: Trust Funds are not established for Inyo and Mono Counties.

Source: State of California, Department of Public Health, 2009 Vital and Health Statistics Trust Fund Report.

**Table B
VITAL AND HEALTH STATISTICS TRUST FUND BALANCE 2008**

COUNTY	HEALTH DEPARTMENT	COUNTY RECORDER	COUNTY CLERK	CLERK/ RECORDER	TOTAL
ALAMEDA	805,205			84,544	889,750
ALPINE		**	0		-
AMADOR				77,803	77,803
BERKELEY CITY	115,499				115,499
BUTTE	167,598			44,511	212,109
CALAVERAS					-
COLUSA	3,417			12,376	15,792
CONTRA COSTA	174,181			102,536	276,717
DEL NORTE				39,890	39,890
EL DORADO	6,705			82,905	89,610
FRESNO	264,553	1,236,705	8,504		1,509,762
GLENN				1,226	1,226
HUMBOLDT	1,128				1,128
IMPERIAL	28,416				28,416
KERN	72,600	394,079	2,070		468,749
KINGS	14,105			0	14,105
LAKE					-
LASSEN				44,120	44,120
LONG BEACH CITY					-
LOS ANGELES	1,053,214			4,406,934	5,460,148
MADERA	71,529			80,506	152,035
MARIN		46,613		4,405	51,018
MARIPOSA		20,430	987		21,417
MENDOCINO	34,770			91,943	126,713
MERCED	48,579	356,222		22,602	427,403
MODOC		11,543			11,543
MONTEREY	196,856			1,978	198,834
NAPA	121,872			70,222	192,094
NEVADA	15,630			62,009	77,638
ORANGE	12,094			333,672	345,766
PASADENA CITY	88,887				88,887
PLACER	71,357			221,634	292,991
PLUMAS	3,543			17,553	21,097
RIVERSIDE	554,027			580,472	1,134,499
SACRAMENTO	280,615			781,770	1,062,384
SAN BENITO	6,479			24,031	30,510
SAN BERNARDINO	577,753			549,490	1,127,243
SAN DIEGO	1,773,189			521,863	2,295,052
SAN FRANCISCO	424,032	233,558	67,345		724,936
SAN JOAQUIN	303,827			351,791	655,618
SAN LUIS OBISPO	180,756			126,819	307,576
SAN MATEO	508,415			50,062	558,477
SANTA BARBARA	99,981			234,082	334,063
SANTA CLARA	522,254			874,848	1,397,102
SANTA CRUZ	185,505	61,392		6,800	253,697
SHASTA	177,216	(11)	2,079		179,284
SIERRA				2,259	2,259
SISKIYOU		34,040			34,040
SOLANO	199,300	448,747			648,047
SONOMA	185,916	279,102			465,018
STANISLAUS	419,565			130,418	549,983
SUTTER	42,347			159,958	202,305
TEHAMA				35,726	35,726
TRINITY				1,326	1,326
TULARE	219,629			109,943	329,572
TUOLUMNE		94,287		**	94,287
VENTURA	199,092	182,659		28,893	410,644
YOLO	101,720			9,131	110,851
YUBA	24,553			30,530	55,083
TOTAL	10,357,912	3,399,365	80,986	10,413,582	24,251,844

** Trust Funds not established.

Note: Trust Funds are not established for Inyo and Mono Counties.

Source: State of California, Department of Public Health, 2008 Vital and Health Statistics Trust Fund Report.

Table C

VITAL AND HEALTH STATISTICS TRUST FUND BALANCE CHANGE FROM 2008 to 2009

COUNTY	HEALTH DEPARTMENT	COUNTY RECORDER	COUNTY CLERK	CLERK/ RECORDER	TOTAL
ALAMEDA	51,783	-	-	170,137	221,920
ALPINE	-	**	0	-	-
AMADOR	-	-	-	8,487	8,487
BERKELEY CITY	14,463	-	-	-	14,463
BUTTE	17,847	-	-	(37,170)	(19,322)
CALAVERAS	-	-	-	-	-
COLUSA	(1,105)	-	-	611	(494)
CONTRA COSTA	(174,181)	-	-	29,980	(144,201)
DEL NORTE	-	-	-	3,358	3,358
EL DORADO	20,756	-	-	(60,794)	(40,038)
FRESNO	47,700	124,535	7,680	-	179,914
GLENN	-	-	-	1,594	1,594
HUMBOLDT	(18,197)	-	-	-	(18,197)
IMPERIAL	5,039	-	-	-	5,039
KERN	3,842	2,549	(1,388)	-	5,002
KINGS	582	-	-	0	582
LAKE	-	76,770	73,605	-	150,375
LASSEN	-	-	-	7,938	7,938
LONG BEACH CITY	-	-	-	-	-
LOS ANGELES	243,015	-	-	767,966	1,010,982
MADERA	6,708	-	-	(80,506)	(73,798)
MARIN	-	3,242	-	(12)	3,229
MARIPOSA	-	2,588	82	-	2,670
MENDOCINO	5,279	-	-	6,484	11,763
MERCED	3,470	(212,575)	-	1,295	(207,810)
MODOC	-	(11,543)	-	-	(11,543)
MONTEREY	15,061	-	-	22,590	37,651
NAPA	(14,821)	-	-	13,204	(1,616)
NEVEDA	(7,122)	-	-	(57,816)	(64,938)
ORANGE	(12,094)	-	-	283,671	271,577
PASADENA CITY	(41,654)	-	-	-	(41,654)
PLACER	33,409	-	-	22,491	55,901
PLUMAS	950	-	-	1,954	2,904
RIVERSIDE	(13,044)	-	-	(79,001)	(92,045)
SACRAMENTO	(71,915)	-	-	84,119	12,204
SAN BENITO	471	-	-	3,534	4,004
SAN BERNARDINO	64,984	-	-	108,104	173,089
SAN DIEGO	276,535	-	-	(326,216)	(49,681)
SAN FRANCISCO	(186,886)	17,212	5,651	-	(164,022)
SAN JOAQUIN	(8,232)	-	-	54,747	46,515
SAN LUIS OBISPO	(8,646)	-	-	20,583	11,937
SAN MATEO	60,851	-	-	(27,145)	33,706
SANTA BARBARA	27,984	-	-	18,287	46,272
SANTA CLARA	50,688	-	-	39,411	90,099
SANTA CRUZ	19,200	(61,392)	-	(263)	(42,455)
SHASTA	17,437	11	152	-	17,600
SIERRA	-	-	-	1,326	1,326
SISKIYOU	-	7,371	-	-	7,371
SOLANO	(3,960)	28,937	-	-	24,977
SONOMA	(45,021)	33,632	-	-	(11,388)
STANISLAUS	32,402	-	-	44,499	76,901
SUTTER	(422)	-	-	8,841	8,419
TEHAMA	-	-	-	10,058	10,058
TRINITY	-	-	-	703	703
TULARE	18,488	-	-	5,340	23,828
TUOLUMNE	-	10,454	-	**	10,454
VENTURA	3,481	(182,659)	-	1,360	(177,818)
YOLO	(20,377)	-	-	(4,118)	(24,495)
YUBA	516	-	-	(10,232)	(9,715)
TOTAL	415,269	(160,868)	85,782	1,059,400	1,399,583

** Trust Funds not established.

Note: Trust Funds are not established for Inyo and Mono Counties.

Source: State of California, Department of Public Health, 2008 and 2009 Vital and Health Statistics Trust Fund Report.

**Table D
VITAL AND HEALTH STATISTICS TRUST FUND REVENUE 2009**

COUNTY	HEALTH DEPARTMENT	COUNTY RECORDER	COUNTY CLERK	CLERK/ RECORDER	Total
ALAMEDA	61,245			170,137	231,382
ALPINE		**	0		-
AMADOR				8,487	8,487
BERKELEY CITY	32,409				32,409
BUTTE	25,089			24,298	49,387
CALAVERAS					-
COLUSA	1,150			1,715	2,865
CONTRA COSTA	110,336			72,276	182,612
DEL NORTE				5,651	5,651
EL DORADO	14,469			21,462	35,931
FRESNO	50,703	124,535	7,680		182,918
GLENN				2,594	2,594
HUMBOLDT	7,362				7,362
IMPERIAL	7,463				7,463
KERN	55,018	95,391	1,332		151,740
KINGS	6,756			0	6,756
LAKE		8,361	8,489		16,850
LASSEN				6,017	6,017
LONG BEACH CITY					-
LOS ANGELES	666,885			1,109,288	1,776,174
MADERA	6,708				6,708
MARIN		10,997		790	11,787
MARIPOSA		2,588	82		2,670
MENDOCINO	6,554			8,833	15,387
MERCED	12,075	27,425		1,295	40,795
MODOC					-
MONTEREY	32,109			38,164	70,273
NAPA	16,015			14,282	30,298
NEVADA	9,617			1,896	11,513
ORANGE	315,920			283,671	599,591
PASADENA CITY	27,161				27,161
PLACER	42,245			26,114	68,359
PLUMAS	1,927			1,954	3,881
RIVERSIDE	154,991			142,575	297,566
SACRAMENTO	126,963			136,774	263,736
SAN BENITO	2,148			4,028	6,176
SAN BERNARDINO	153,272			146,682	299,953
SAN DIEGO	326,617			273,784	600,401
SAN FRANCISCO	146,543	28,689	5,651		180,883
SAN JOAQUIN	46,185			57,547	103,732
SAN LUIS OBISPO	23,913			23,324	47,237
SAN MATEO	67,698			38,857	106,555
SANTA BARBARA	41,303			44,151	85,454
SANTA CLARA	159,308			151,349	310,657
SANTA CRUZ	21,304			657	21,961
SHASTA	17,437	16,130	152		33,719
SIERRA				1,891	1,891
SISKIYOU		8,153			8,153
SOLANO	29,637	38,153			67,790
SONOMA	47,811	51,084			98,895
STANISLAUS	46,084				46,084
SUTTER	8,516			15,637	24,153
TEHAMA				13,160	13,160
TRINITY				1,703	1,703
TULARE	29,079			35,340	64,419
TUOLUMNE		10,454		**	10,454
VENTURA	79,481			1,360	80,841
YOLO	15,693			13,318	29,011
YUBA	4,567			3,515	8,082
TOTAL	3,057,765	421,959	23,386	2,904,576	6,407,686

** Trust Funds not established.

Note: Trust Funds are not established for Inyo and Mono Counties.

Source: State of California, Department of Public Health, 2009 Vital and Health Statistics Trust Fund Report.

Table E
VITAL AND HEALTH STATISTICS TRUST FUND REVENUE 2008

COUNTY	HEALTH DEPARTMENT	COUNTY RECORDER	COUNTY CLERK	CLERK/ RECORDER	TOTAL
ALAMEDA	99,311			189,333	288,644
ALPINE		**	0		-
AMADOR				77,803	77,803
BERKELEY CITY	32,881				32,881
BUTTE	26,631			26,844	53,474
CALAVERAS					-
COLUSA	1,436			1,838	3,274
CONTRA COSTA	114,307			96,016	210,323
DEL NORTE				6,262	6,262
EL DORADO	13,332			25,142	38,474
FRESNO	57,596	148,355	2,864		208,814
GLENN				3,076	3,076
HUMBOLDT	7,177				7,177
IMPERIAL	7,851				7,851
KERN	57,872	105,388	1,683		164,943
KINGS	7,769			0	7,769
LAKE					-
LASSEN				7,232	7,232
LONG BEACH CITY					-
LOS ANGELES	635,018			1,238,777	1,873,795
MADERA	7,025			14,305	21,330
MARIN		13,484		879	14,363
MARIPOSA		3,085	136		3,221
MENDOCINO				9,933	9,933
MERCED	12,449	35,688			48,137
MODOC		1,345			1,345
MONTEREY	33,554			42,978	76,532
NAPA	18,459			16,901	35,361
NEVADA	11,388			59,151	70,539
ORANGE	332,592				332,592
PASADENA CITY	30,368				30,368
PLACER	42,559			29,510	72,069
PLUMAS	1,808			2,346	4,154
RIVERSIDE	162,809			157,928	320,737
SACRAMENTO	131,899			168,076	299,975
SAN BENITO	2,303			3,133	5,437
SAN BERNARDINO	169,356			163,516	332,872
SAN DIEGO	347,037			295,250	642,287
SAN FRANCISCO	157,953	33,145			191,098
SAN JOAQUIN	51,315			61,609	112,924
SAN LUIS OBISPO	25,235			25,649	50,884
SAN MATEO	69,912			42,115	112,027
SANTA BARBARA	43,015			46,728	89,743
SANTA CLARA	64,866			145,954	210,820
SANTA CRUZ	25,710	24,866		605	51,180
SHASTA	19,764	25,680	195		45,638
SIERRA				502	502
SISKIYOU		8,123			8,123
SOLANO	34,219	49,453			83,672
SONOMA	53,584	58,589			112,173
STANISLAUS	41,084			49,995	91,079
SUTTER	8,766			17,657	26,424
TEHAMA				11,153	11,153
TRINITY					-
TULARE	28,693			39,376	68,069
TUOLUMNE		12,363		**	12,363
VENTURA	81,597	77,281		1,869	160,747
YOLO	17,455			13,760	31,215
YUBA	5,181			3,709	8,890
TOTAL	3,093,138	596,844	4,877	3,096,910	6,791,770

** Trust Funds not established.

Note: Trust Funds are not established for Inyo and Mono Counties.

Source: State of California, Department of Public Health, 2008 Vital and Health Statistics Trust Fund Report.

Table F
VITAL AND HEALTH STATISTICS TRUST FUND REVENUE CHANGE FROM 2008 to 2009

COUNTY	HEALTH DEPARTMENT	COUNTY RECORDER	COUNTY CLERK	CLERK/ RECORDER	TOTAL
ALAMEDA	(38,066)	-	-	(19,196)	(57,262)
ALPINE	-	**	0	-	-
AMADOR	-	-	-	(69,316)	(69,316)
BERKELEY CITY	(472)	-	-	-	(472)
BUTTE	(1,542)	-	-	(2,545)	(4,087)
CALAVERAS	-	-	-	-	-
COLUSA	(287)	-	-	(123)	(409)
CONTRA COSTA	(3,971)	-	-	(23,740)	(27,711)
DEL NORTE	-	-	-	(611)	(611)
EL DORADO	1,137	-	-	(3,680)	(2,543)
FRESNO	(6,892)	(23,820)	4,816	-	(25,896)
GLENN	-	-	-	(483)	(483)
HUMBOLDT	185	-	-	-	185
IMPERIAL	(388)	-	-	-	(388)
KERN	(2,855)	(9,997)	(351)	-	(13,203)
KINGS	(1,013)	-	-	0	(1,013)
LAKE	-	8,361	-	-	8,361
LASSEN	-	-	-	(1,215)	(1,215)
LONG BEACH CITY	-	-	-	-	-
LOS ANGELES	31,867	-	-	(129,489)	(97,621)
MADERA	(317)	-	-	(14,305)	(14,621)
MARIN	-	(2,487)	-	(89)	(2,576)
MARIPOSA	-	(497)	(53)	-	(550)
MENDOCINO	6,554	-	-	(1,100)	5,454
MERCED	(375)	(8,263)	-	1,295	(7,343)
MODOC	-	(1,345)	-	-	(1,345)
MONTEREY	(1,445)	-	-	(4,814)	(6,259)
NAPA	(2,444)	-	-	(2,619)	(5,063)
NEVEDA	(1,771)	-	-	(57,255)	(59,025)
ORANGE	(16,672)	-	-	283,671	266,998
PASADENA CITY	(3,208)	-	-	-	(3,208)
PLACER	(315)	-	-	(3,395)	(3,710)
PLUMAS	119	-	-	(392)	(273)
RIVERSIDE	(7,818)	-	-	(15,353)	(23,171)
SACRAMENTO	(4,937)	-	-	(31,302)	(36,239)
SAN BENITO	(155)	-	-	895	740
SAN BERNARDINO	(16,084)	-	-	(16,834)	(32,918)
SAN DIEGO	(20,420)	-	-	(21,466)	(41,886)
SAN FRANCISCO	(11,410)	(4,456)	5,651	-	(10,215)
SAN JOAQUIN	(5,130)	-	-	(4,062)	(9,192)
SAN LUIS OBISPO	(1,322)	-	-	(2,325)	(3,647)
SAN MATEO	(2,214)	-	-	(3,258)	(5,472)
SANTA BARBARA	(1,711)	-	-	(2,577)	(4,289)
SANTA CLARA	94,441	-	-	5,395	99,837
SANTA CRUZ	(4,406)	(24,866)	-	52	(29,220)
SHASTA	(2,327)	(9,550)	(43)	-	(11,919)
SIERRA	-	-	-	1,389	1,389
SISKIYOU	-	30	-	-	30
SOLANO	(4,582)	(11,300)	-	-	(15,882)
SONOMA	(5,772)	(7,505)	-	-	(13,278)
STANISLAUS	4,999	-	-	(49,995)	(44,996)
SUTTER	(250)	-	-	(2,020)	(2,270)
TEHAMA	-	-	-	2,007	2,007
TRINITY	-	-	-	1,703	1,703
TULARE	386	-	-	(4,036)	(3,650)
TUOLUMNE	-	(1,909)	-	**	(1,909)
VENTURA	(2,116)	(77,281)	-	(509)	(79,906)
YOLO	(1,762)	-	-	(442)	(2,204)
YUBA	(614)	-	-	(195)	(809)
TOTAL	(35,373)	(174,885)	10,020	(192,334)	(392,573)

** Trust Funds not established.

Note: Trust Funds are not established for Inyo and Mono Counties.

Source: State of California, Department of Public Health, 2008 and 2009 Vital and Health Statistics Trust Fund Report.

**Table G
VITAL AND HEALTH STATISTICS TRUST FUND EXPENDITURES 2009**

COUNTY	HEALTH DEPARTMENT	COUNTY RECORDER	COUNTY CLERK	CLERK/ RECORDER	Total	HOW EXPENDED			
						Equipment	Consultant/ Professional Services	Other	Encumbered Funds Not Yet Spent
ALAMEDA	9,462			0	9,462	3,671	5,000	791	
ALPINE		**	0		-				
AMADOR				0	-				
BERKELEY CITY	17,946				17,946	3,096	2,500	12,350	
BUTTE	7,242			111,468	118,710	3,825	10,725	104,161	
CALAVERAS					-				
COLUSA	2,255			1,104	3,359		2,255	1,104	
CONTRA COSTA	73,789			42,296	116,085	19,304	20,514	74,531	1,736
DEL NORTE				0	-				
EL DORADO	5,670			82,256	87,926	625		87,301	
FRESNO	53,786	0	0		53,786			53,786	
GLENN				1,000	1,000			1,000	
HUMBOLDT	25,560				25,560	6,957	1,585	17,018	
IMPERIAL	2,424				2,424	1,249		1,175	
KERN	51,176	92,843	2,720		146,738	36,554	109,680	505	
KINGS	6,174			0	6,174	1,811	1,875	2,488	
LAKE		5,196	6,025		11,221		5,752	5,469	
LASSEN				2,834	2,834			2,834	
LONG BEACH CITY					-				
LOS ANGELES	423,870			341,322	765,192	284,190		481,002	
MADERA	0				-				
MARIN		7,755		803	8,557			8,557	
MARIPOSA		0	0		-				
MENDOCINO	1,275			2,348	3,623	650	625		2,348
MERCED	8,605	240,000		0	248,605			8,605	240,000
MODOC					-				
MONTEREY	17,048			15,574	32,622	1,017		31,605	
NAPA	30,836			5,244	36,080			36,080	
NEVADA	16,738			0	16,738	567	1,171	15,000	
ORANGE	328,014			0	328,014	22,441	170,153	135,420	
PASADENA CITY	68,814				68,814	1,127	1,500	63,534	2,651
PLACER	8,835			3,623	12,458	1,289	8,203	2,966	
PLUMAS	977			0	977			977	
RIVERSIDE	168,035			221,575	389,610	18,588	134,336	236,686	
SACRAMENTO	198,878			52,655	251,533	19,039		232,494	
SAN BENITO	1,678			0	1,678	875	650	153	
SAN BERNARDINO	88,287			38,578	126,865	13,684	77,331	23,905	11,945
SAN DIEGO	50,082			600,000	650,082	114,840	522,756	12,486	
SAN FRANCISCO	333,429	11,477	0		344,906	9,584	210,137	116,185	9,000
SAN JOAQUIN	27,209			2,800	30,009	9,512	1,800	18,697	
SAN LUIS OBISPO	32,559			2,741	35,300		32,559	2,741	
SAN MATEO	6,847			66,002	72,849			72,849	
SANTA BARBARA	13,319			25,863	39,182		27,363	11,819	
SANTA CLARA	144,250			111,938	256,188			256,188	
SANTA CRUZ	8,988			700	9,688	2,852	3,104	3,732	
SHASTA	0	21,735	0		21,735	19,488		2,247	
SIERRA				564	564		544	20	
SISKIYOU		782			782	782			
SOLANO	33,597	9,216			42,813	18,693	7,900	16,220	
SONOMA	0	17,451			17,451	1,862	721	27,787	(12,919)
STANISLAUS	13,681			188	13,869	5,323	4,000	4,358	188
SUTTER	8,938			8,026	16,964		1,950	15,014	
TEHAMA				3,102	3,102	497	1,095		1,510
TRINITY				1,000	1,000	1,000			
TULARE	10,591			30,000	40,591		3,000	37,591	
TUOLUMNE				**	-				
VENTURA	76,000			0	76,000		10,400	65,600	
YOLO	36,070			22,065	58,134		1,250	56,884	
YUBA	4,051			13,746	17,797	78	14,939	2,780	
TOTAL	2,416,982	406,454	8,745	1,811,415	4,643,597	625,070	1,397,373	2,364,695	256,459

** Trust Funds not established.

Note: Trust Funds are not established for Inyo and Mono Counties.

Source: State of California, Department of Public Health, 2009 Vital and Health Statistics Trust Fund Report.

**Table H
VITAL AND HEALTH STATISTICS TRUST FUND EXPENDITURES 2008**

COUNTY	HEALTH DEPARTMENT	COUNTY RECORDER	COUNTY CLERK	CLERK/ RECORDER	TOTAL	HOW EXPENDED			
						Equipment	Consultant/ Professional Services	Other	Encumbered Funds Not Yet Spent
ALAMEDA	20,668			1,410,000	1,430,668	145	14,573	1,415,950	
ALPINE		**		0	-				
AMADOR					-				
BERKELEY CITY	30,854				30,854	14,056	4,331	12,467	
BUTTE	8,860			88,956	97,816	3,842	3,874	40,100	50,000
CALAVERAS					-				
COLUSA	2,181			0	2,181			2,181	
CONTRA COSTA	164,633			15,413	180,046	3,870	32,985	135,889	7,302
DEL NORTE				318	318			318	
EL DORADO	14,573			35,500	50,073	844		49,229	
FRESNO	62,092	0	5,000		67,092	5,000		62,092	
GLENN				14,000	14,000		12,000	2,000	
HUMBOLDT	6,392				6,392		1,900	4,492	
IMPERIAL	4,978				4,978		1,778	3,200	
KERN	51,974	27,357	25,000		104,331	2,247	101,069	1,015	
KINGS	2,400			0	2,400		2,400		
LAKE					-				
LASSEN				554	554			554	
LONG BEACH CITY					-				
LOS ANGELES	549,905			1,269,019	1,818,924	32,967	974,657	811,300	
MADERA	0			5,334	5,334			5,334	
MARIN		13,285		751	14,037			14,037	
MARIPOSA		0	0		-				
MENDOCINO				2,500	2,500			2,500	
MERCED	9,412	0			9,412			9,412	
MODOC		0			-				
MONTEREY	20,808			41,000	61,808	1,890		40,918	19,000
NAPA	10,600			4,149	14,749			14,749	
NEVADA	16,687			0	16,687	3,431	2,096	11,160	
ORANGE	601,457				601,457	102,123	392,668	106,666	
PASADENA CITY	42,208				42,208	5,136	18,447	18,625	
PLACER	33,322			8,346	41,668		11,898	29,770	
PLUMAS	2,347			0	2,347		529	1,818	
RIVERSIDE	95,306			321,507	416,813	46,841	41,030	328,942	
SACRAMENTO	169,599			229,749	399,348	150,292		249,056	
SAN BENITO	2,888			0	2,888			2,238	650
SAN BERNARDINO	86,302			38,858	125,160	10,698	74,946	24,228	15,288
SAN DIEGO	148,421			550,000	698,421	11,669	93,126	593,626	
SAN FRANCISCO	186,906	11,143			198,049	28,984	17,031	149,034	3,001
SAN JOAQUIN	24,107			50,000	74,107	10,607	50,000	13,500	
SAN LUIS OBISPO	7,472			3,464	10,936		8,168	2,768	
SAN MATEO	13,613			0	13,613	575		13,038	
SANTA BARBARA	47,666			26,750	74,416	1,894	33,356	39,166	
SANTA CLARA	244,250			23,159	267,409			267,409	
SANTA CRUZ	19,981	46,897		610	67,487	42,686	14,850	9,950	
SHASTA	0	36,911	0		36,911	18,051		18,860	
SIERRA				1,568	1,568		1,568		
SISKIYOU		7,230			7,230			7,230	
SOLANO	13,142	8,116			21,258		4,725	16,533	
SONOMA	52,701	129,093			181,794	12,168	48,857	96,571	24,197
STANISLAUS	4,378			(969)	3,408	4,455		(1,047)	
SUTTER	4,111			10,099	14,210		1,950	12,260	
TEHAMA				4,833	4,833		3,254		1,579
TRINITY					-				
TULARE	0			30,000	30,000			30,000	
TUOLUMNE		0		**	-				
VENTURA	196,120	77,958		0	274,078		102,273	171,805	
YOLO	8,385			14,150	22,535	1,333	4,563	16,639	
YUBA	1,044			0	1,044		200	844	
TOTAL	2,982,742	357,990	30,000	4,199,616	7,570,348	515,803	2,075,102	4,858,426	121,017

** Trust Funds not established.

Note: Trust Funds are not established for Inyo and Mono Counties.

Source: State of California, Department of Public Health, 2008 Vital and Health Statistics Trust Fund Report.

Table I
VITAL AND HEALTH STATISTICS TRUST FUND EXPENDITURE CHANGE FROM 2008 to 2009

COUNTY	HEALTH DEPARTMENT	COUNTY RECORDER	COUNTY CLERK	CLERK/ RECORDER	TOTAL
ALAMEDA	(11,206)	-	-	(1,410,000)	(1,421,206)
ALPINE	-	**	0	-	-
AMADOR	-	-	-	0	-
BERKELEY CITY	(12,908)	-	-	-	(12,908)
BUTTE	(1,618)	-	-	22,512	20,894
CALAVERAS	-	-	-	-	-
COLUSA	74	-	-	1,104	1,178
CONTRA COSTA	(90,844)	-	-	26,883	(63,961)
DEL NORTE	-	-	-	(318)	(318)
EL DORADO	(8,903)	-	-	46,756	37,853
FRESNO	(8,306)	0	(5,000)	-	(13,306)
GLENN	-	-	-	(13,000)	(13,000)
HUMBOLDT	19,168	-	-	-	19,168
IMPERIAL	(2,554)	-	-	-	(2,554)
KERN	(798)	65,485	(22,280)	-	42,407
KINGS	3,774	-	-	-	3,774
LAKE	-	5,196	6,025	-	11,221
LASSEN	-	-	-	2,280	2,280
LONG BEACH CITY	-	-	-	-	-
LOS ANGELES	(126,035)	-	-	(927,697)	(1,053,733)
MADERA	0	-	-	(5,334)	(5,334)
MARIN	-	(5,531)	-	52	(5,479)
MARIPOSA	-	0	0	-	-
MENDOCINO	1,275	-	-	(152)	1,123
MERCED	(807)	240,000	-	-	239,193
MODOC	-	-	-	-	-
MONTEREY	(3,760)	-	-	(25,426)	(29,186)
NAPA	20,236	-	-	1,095	21,331
NEVADA	51	-	-	0	51
ORANGE	(273,443)	-	-	-	(273,443)
PASADENA CITY	26,607	-	-	-	26,607
PLACER	(24,486)	-	-	(4,723)	(29,210)
PLUMAS	(1,370)	-	-	0	(1,370)
RIVERSIDE	72,729	-	-	(99,932)	(27,203)
SACRAMENTO	29,278	-	-	(177,094)	(147,816)
SAN BENITO	(1,210)	-	-	0	(1,210)
SAN BERNARDINO	1,985	-	-	(280)	1,705
SAN DIEGO	(98,339)	-	-	50,000	(48,339)
SAN FRANCISCO	146,523	335	-	-	146,857
SAN JOAQUIN	3,102	-	-	(47,200)	(44,098)
SAN LUIS OBISPO	25,087	-	-	(723)	24,364
SAN MATEO	(6,766)	-	-	66,002	59,236
SANTA BARBARA	(34,347)	-	-	(887)	(35,234)
SANTA CLARA	(100,000)	-	-	88,780	(11,220)
SANTA CRUZ	(10,993)	(46,897)	-	90	(57,800)
SHASTA	0	(15,176)	0	-	(15,176)
SIERRA	-	-	-	(1,004)	(1,004)
SISKIYOU	-	(6,449)	-	-	(6,449)
SOLANO	20,455	1,100	-	-	21,555
SONOMA	(52,701)	(111,642)	-	-	(164,343)
STANISLAUS	9,304	-	-	1,157	10,461
SUTTER	4,827	-	-	(2,073)	2,754
TEHAMA	-	-	-	(1,731)	(1,731)
TRINITY	-	-	-	1,000	1,000
TULARE	10,591	-	-	0	10,591
TUOLUMNE	-	-	-	**	-
VENTURA	(120,120)	(77,958)	-	0	(198,078)
YOLO	27,684	-	-	7,915	35,599
YUBA	3,007	-	-	13,746	16,753
TOTAL	(565,760)	48,463	(21,255)	(2,388,200)	(2,926,752)

** Trust Funds not established.

Note: Trust Funds are not established for Inyo and Mono Counties.

Source: State of California, Department of Public Health, 2008 and 2009 Vital and Health Statistics Trust Fund Report.

**VITAL AND HEALTH STATISTICS
2009 TRUST FUND REPORT**

Attachment A



MARK B HORTON, MD, MSPH
Director

State of California—Health and Human Services Agency
California Department of Public Health



ARNOLD SCHWARZENEGGER
Governor

ACL 10-02

February 3, 2010

TO: LOCAL REGISTRARS OF BIRTHS AND DEATHS
CHIEF DEPUTY REGISTRARS
COUNTY CLERKS, DEPUTY COMMISSIONERS
COUNTY RECORDERS

SUBJECT: VITAL AND HEALTH STATISTICS TRUST FUND REPORT

Enclosed is the annual Vital and Health Statistics Trust Fund report for fees collected pursuant to Health and Safety (H&S) Code Section (§)103625(f). H&S Code § 103625(g) provides that 45 percent of each \$3 collected shall be forwarded to the State Registrar, and the remaining portion may be retained by the local agency. If a portion of the fee is retained, the local agency must establish a Vital and Health Statistics Trust Fund and must comply with the annual reporting requirements mandated by H&S Code § 103625(j): "Each county shall annually submit a report to the State Registrar by March 1, containing information on the amount of revenues collected pursuant to subdivision (f) in the previous calendar year and on how the revenues were expended and for what purpose."

If the local agency has not established a Vital and Health Statistics Trust Fund, the entire amount of the fee collected pursuant to H&S Code § 103625 (f) shall be transmitted to the State Registrar. In those cases, please check "No" in Part I, C, of the enclosed report and return it to the following address:

California Department of Public Health
Center for Health Statistics
Attention: Ms. Antoinette Cabral
MS 5103
P.O. Box 997410
Sacramento, CA 95899-7410

LOCAL REGISTRARS OF BIRTHS AND DEATHS
CHIEF DEPUTY REGISTRARS
COUNTY CLERKS, DEPUTY COMMISSIONERS
COUNTY RECORDERS

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February 3, 2010

The Trust Fund reports for year ending December 31, 2009, are due by March 1, 2010.
If you have any questions, please contact Ms. Antoinette Cabral at (916) 552-8133.

Original Signed by:

Tony Agurto, Branch Chief
Center for Health Statistics

Enclosures

VITAL AND HEALTH STATISTICS TRUST FUND REPORT
(Required by Health and Safety Code, Section 103625(j))
Year Ending December 31, 2009

REVENUE AND EXPENDITURE SUMMARY

PART I: DISTRICT INFORMATION

A. Indicate your registration County/District: _____

B. Indicate the agency for which the report is being submitted:

Health Department _____ County Clerk _____ County Recorder _____ Clerk/Recorder _____

C. Has your agency established a Vital and Health Statistics Trust Fund (Health & Safety Code § 103625(g))?

Yes _____ No _____ (If no, skip to Part V)

PART II: EXPENDITURE WORKSHEET (See PART II, Expenditure Worksheet.)

PART III: EXPENDITURES

Did your agency expend H&S Code § 103625(f) fees in 2009? Yes _____ No _____
(If no, skip to Part IV)

If yes, complete the following:

A. Actual expenditures (Total from A, B, and C, Part II, Expenditure Worksheet)	\$0.00
B. Encumbered, but not yet spent (Total from D, Part II, Expenditure Worksheet)	\$0.00
C. Administrative costs of collecting and reporting Trust Fund revenues	\$0.00
D. Total (Add A, B, and C. Enter total here and in Part IV, Item E)	\$0.00

PART IV: REVENUES

A. Balance in Trust Fund December 31, 2008	\$0.00
B. New revenues for 2009	
1. Birth	\$0.00
2. Death	\$0.00
3. Marriage	\$0.00
4. Interest	\$0.00
C. Total revenues for 2009 (total 1, 2, 3 and 4)	\$0.00
D. Total funds available (total A and C)	\$0.00
E. Total expenditures reported in Part III item D	\$0.00
F. Balance in Trust Fund December 31, 2009 (subtract E from D)	\$0.00

PART V. ADDRESS & SIGNATURE

Prepared by: _____ Title: _____
 Agency: _____
 Address: _____

Telephone: _____ Signature: _____ Date: _____

VITAL AND HEALTH STATISTICS TRUST FUND REPORT

(Required by Health and Safety Code, Section 103625(j))

Year Ending December 31, 2009

PART II. EXPENDITURE WORKSHEET

0

Check or list major expenditures and the amounts expended for each.

(Copy and use additional sheets as necessary)

	Equipment	Consultant/ Professional Services	Other	Encumbered Funds Not Yet Spent
_____ Modernization/vital record operations (e.g., electronic imaging/optical disk storage and retrieval systems, online indexing systems.) Specify: _____ _____ _____	\$0.00	\$0.00	\$0.00	\$0.00
_____ Improvement/vital record systems (e.g., system upgrades, conversion from mainframe to PCs, tape backup systems.) Specify: _____ _____ _____	\$0.00	\$0.00	\$0.00	\$0.00
_____ Automation/vital record systems (e.g., AVSS, CATS). Specify: _____ _____ _____	\$0.00	\$0.00	\$0.00	\$0.00
_____ Improvement/collection of health- related birth and death certificate information. Specify: _____ _____ _____	\$0.00	\$0.00	\$0.00	\$0.00
_____ Improvement/analysis of health- related birth and death certificate information (e.g., automated birth data analysis, infant mortality review program). Specify: _____ _____ _____	\$0.00	\$0.00	\$0.00	\$0.00
_____ Other: _____ _____	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL EXPENDITURES:

A. Equipment	\$0.00
B. Consultant/Professional Services.	\$0.00
C. Other.	\$0.00
D. Encumbered Funds Not Yet Spent.	\$0.00