

REGISTERED ENVIRONMENTAL HEALTH SPECIALIST PROGRAM

Program Expenditures

Fund Code	Fund	2006-07* actual	2007-08* estimate	2008-09* proposed
0335	REHS Fund	\$255	\$395	\$395

* Dollars in Thousands

Fund Condition

Fund Code		2006-07* actual	2007-08* estimated	2008-09* proposed
	Beginning Balance	\$537	\$504	\$442
	Prior year adjustments	-4	-	-
	Adjusted Beginning Balance	\$533	\$504	\$442
	Revenues, Transfers, and Other Adjustments			
	Revenues:			
	125600 Other Regulatory Fees	\$198	\$305	\$296
	150300 Income From Surplus Money Investments	28	28	28
	Total Revenues, Transfers, and Other Adjustments	226	333	324
	Total Resources	\$759	\$837	\$766
	Expenditures and Expenditure Adjustments			
	Expenditures:			
	0840 State Controller (State Operations)	-	1	-
	4260 DHCS (State Operations)	\$255		
	4265 CDPH (State Operations)		\$394	\$395
	Total Expenditures and Expenditure Adjustments	255	395	395
	Fund Balance	504	442	371
	Reserve for Economic Uncertainties	\$504	\$442	\$371

* Dollars in Thousands