

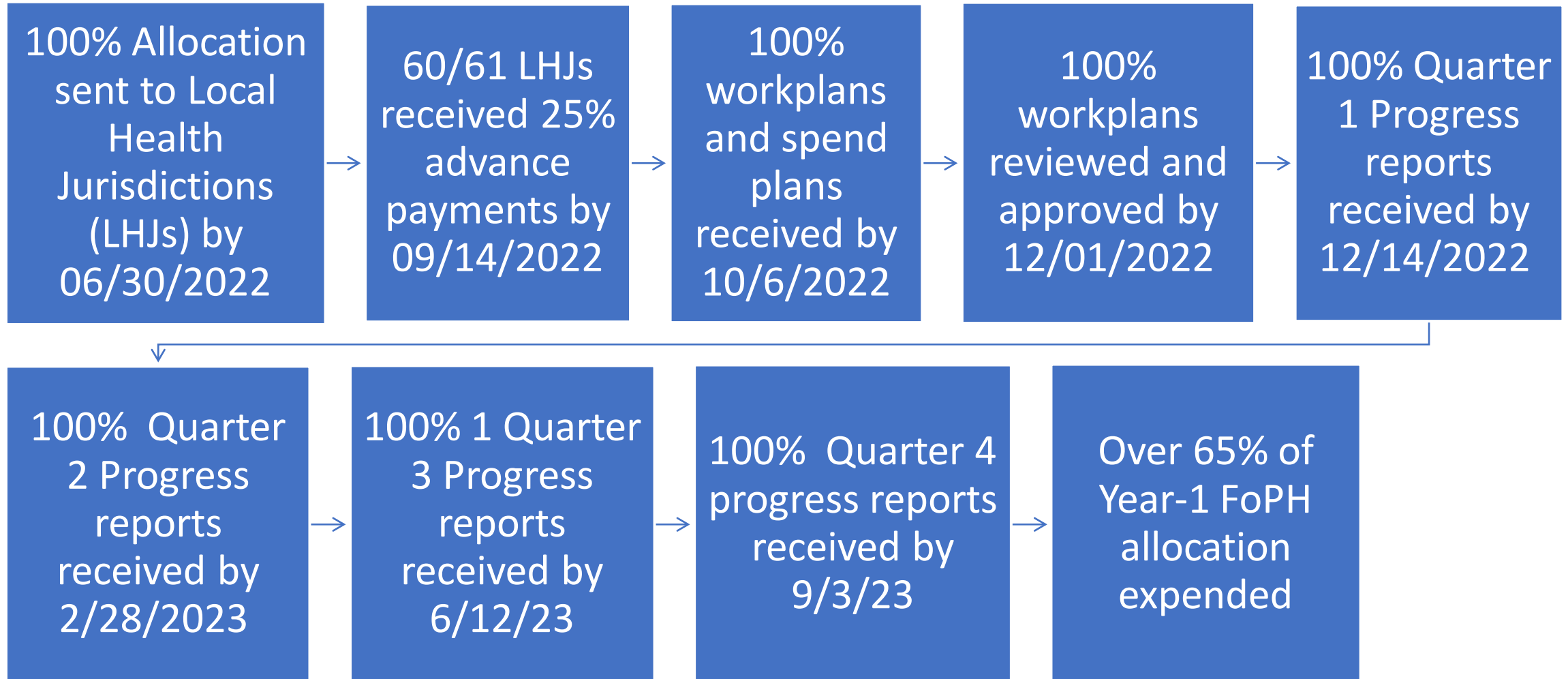
California Department of Public Health

Future of Public Health (FoPH) Funding Summary: Year 1
Local Health Jurisdiction Allocations and Projected Plan

9/21/2023



Future of Public Health Local Funding Milestones



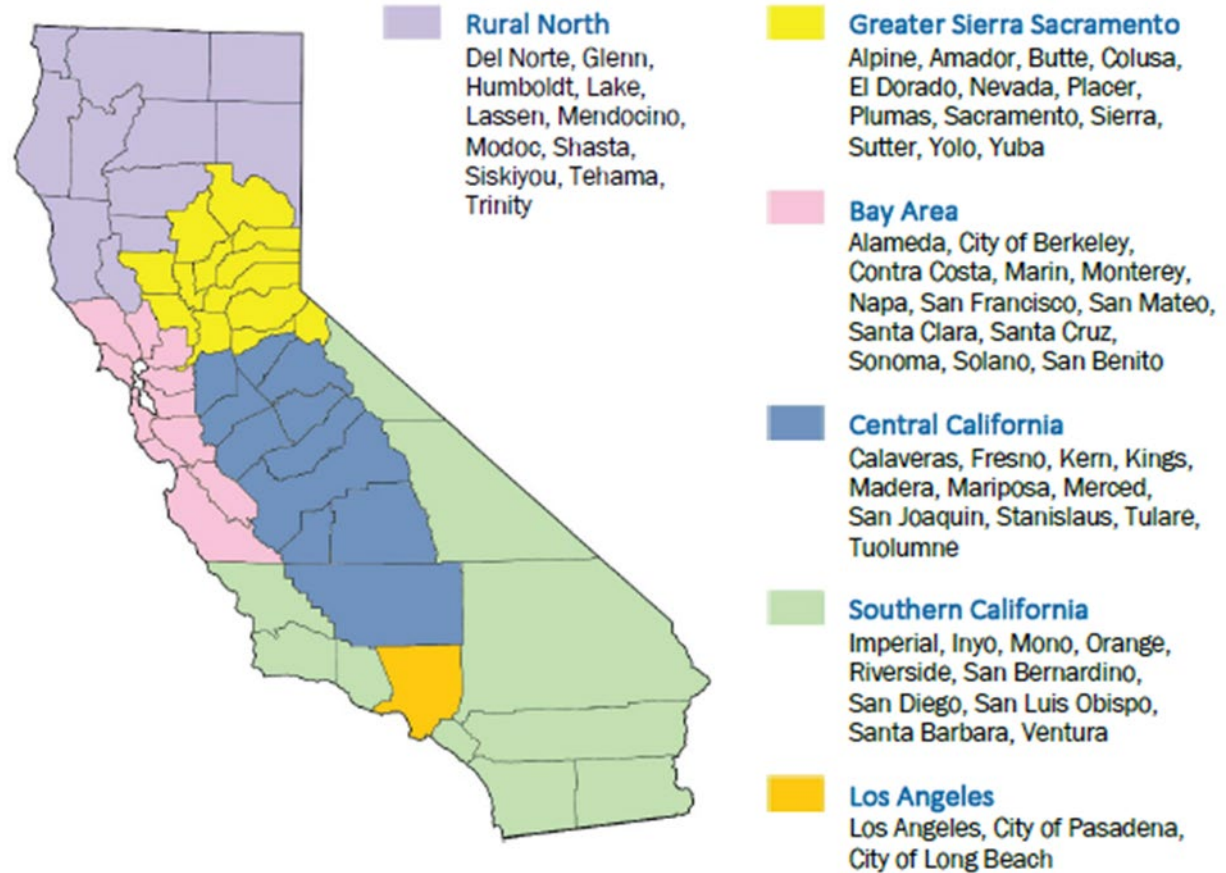
Hiring Update

Year 1 Hiring Status by Public Health Region*	Total Proposed Positions**	Total Filled Positions	Hiring Progress Q4
Bay Area	222	111	50.00%
Central California	199	128	64.32%
Greater Sierra-Sacramento	143	121	84.62%
Los Angeles	221	126	57.01%
Rural North	72	51	70.83%
Southern California	461	332	72.02%
Statewide	1318	869	65.9%

** Local Health Jurisdictions assignments by Public Health Regions defined on next slide. **Positions: Number of Public Health Personnel planned to be funded by FoPH regardless of FTE hours. FTE hours per position ranged from 0.15 to 1.0 FTE hrs.*

Local Health Jurisdictions and Public Health Regions

RPHO REGIONS



Expenditures - as of 9/3/23

Public Health Region	Total Allocation	Percent of Total Allocation Expended
Bay Area	\$37,557,159.00	58.10%
Central California	\$27,358,269.00	55.60%
Greater Sierra-Sacramento	\$16,641,472.00	59.80%
Los Angeles	\$51,168,980.00	83.00%
Rural North Region	\$6,753,569.00	61.10%
Southern	\$60,920,551.00	79.40%
Statewide	\$200,400,000.00	*70.8%

**Per statute, Local Health Jurisdictions can carry over FY22-23 dollars to FY23-24. Carryover is only for FY 22-23 funds.*

Equity

Number of Equity Leads (Staff) Identified In Each Public Health Region*

Public Health Region	Equity Leads Proposed	Equity Leads Hired	Progress
Bay Area Region	6	4	67%
Central California	6	5	83%
Greater Sierra Sacramento	5	5	83%
Los Angeles	5	5	100%
Rural North	6	6	100%
Southern	3	3	100%
Statewide	32	28	88%

* Reflects equity leads funded by FoPH only. LHJs may have more equity related positions funded by other sources.

Hiring by Program Area									
Proportion of Total Program Area	IT	Emergency Preparedness	Family Health	Vital Records	Public Health Lab	Chronic Diseases/Community Health	Communications	Environmental Health	Infectious Diseases
Southern California	3%	4%	6%	0%	16%	26%	14%	1%	30%
Rural North	2%	6%	4%	2%	0%	48%	21%	4%	13%
Los Angeles	3%	3%	8%	0%	0%	55%	3%	8%	20%
Greater Sierra-Sacramento	0%	2%	14%	3%	4%	29%	18%	2%	27%
Central California	16%	0%	3%	1%	0%	36%	13%	6%	24%
Bay Area	5%	7%	11%	2%	8%	22%	8%	2%	34%
Statewide	5%	4%	8%	1%	6%	35%	12%	4%	26%



Overall FoPH Summary

Expenditure

- 70.8% FoPH allocation invoiced as of 9/3/23

Top Program area of hired staff statewide

- Infectious Disease
- Chronic Disease/Community Health
- Family Health

65.9% of total FoPH personnel/positions have been filled

88% proposed equity lead/equity focused* roles hired statewide



THANK YOU!

Questions: RPHOadmin@cdph.ca.gov