

## Office of Health Equity Fiscal Year 2018 Budget Snapshot

	17/18 Actual Budget	Expenditure as of Dec 2017	Amount Remaining
<b>AB 32 - Air Pollution Funds</b>	\$358,000	\$147,796	\$210,204
<b>Obesity Funding</b>	\$230,964	\$111,886	\$119,078
<b>Prop 99 Tobacco Tax Funding</b>	\$251,113	\$13,130	\$237,983
<b>Mental Health Services Act On-Going</b>	\$2,281,000	\$998,369	\$1,282,631
<b>General Fund</b>	\$190,364	\$20,957	\$169,407
<b>Distributed Costs</b>	\$1,327,965	\$664,712	\$663,253
<b>Prevention Block Grant</b>	\$592,748	\$235,230	\$357,518
<b>BRACE*</b>	\$213,713	\$100,781	\$112,932
<b>**Mental Health Services Act 60 million</b>	\$60,000,000	\$8,173,076	\$51,826,924
<b>TOTAL</b>	<b>\$5,232,154</b>	<b>\$2,192,080</b>	<b>\$3,040,074</b>

\* CDC BRACE (Building Resilience Against Climate Effects)

\*\* Mental Health Services Act 60 million expenditure reflects real time expenditures for contractors and grantees from the start of the program through January 2018 and **does not** include expenditures for ancillary supports