

2018-19 HIV Care Program (HCP) and Minority AIDS Initiative (MAI) Allocations
April 1, 2018 - March 31, 2019

LHJ or CBO	#	Contractors	2018-19 HCP and HPP Allocation & FINAL Contract	2018-19 MAI Allocation & FINAL Contract	Total 2018-19 HCP, HPP and MAI Allocation & FINAL Contract
LHJ	1	Alameda	\$1,273,148	\$87,399	\$1,360,547
LHJ	2	Butte (HCP includes Glenn)	\$140,259		\$140,259
LHJ	3	Contra Costa	\$448,550	\$29,857	\$478,407
LHJ	4	Humboldt (HCP includes Del Norte)	\$135,165		\$135,165
LHJ	5	Imperial	\$116,601		\$116,601
LHJ	6	Inyo	\$80,355		\$80,355
LHJ	7	Kern (HCP includes \$163,159 Emerging Communities and \$189.916 HPP)	\$739,011	\$26,436	\$765,447
LHJ	8	Kings	\$66,226		\$66,226
LHJ	9	Long Beach (MAI includes Los Angeles)	\$949,279	\$155,764	\$1,105,043
LHJ	10	Los Angeles	\$8,496,770		\$8,496,770
LHJ	11	Madera	\$77,958		\$77,958
LHJ	12	Marin	\$134,614	\$26,000	\$160,614
LHJ	13	Merced	\$95,393		\$95,393
LHJ	14	Mono	\$44,550		\$44,550
LHJ	15	Monterey (HCP includes San Benito)	\$244,048	\$26,000	\$270,048
LHJ	16	Nevada	\$38,366		\$38,366
LHJ	17	Orange (HCP includes \$823,070 HPP)	\$2,222,264	\$87,399	\$2,309,663
LHJ	18	Plumas (HCP includes Lassen, Modoc, Sierra & Siskiyou)	\$181,512		\$181,512
LHJ	19	Riverside	\$1,100,209	\$45,633	\$1,145,842
LHJ	20	Sacramento (HCP includes El Dorado, Placer & Yolo)	\$944,742	\$38,621	\$983,363
LHJ	21	San Bernardino	\$879,797	\$60,307	\$940,104
LHJ	22	San Diego	\$2,194,529	\$87,399	\$2,281,928
LHJ	23	San Francisco	\$2,576,006	\$87,399	\$2,663,405
LHJ	24	San Joaquin (HCP includes \$114,206 HPP)	\$436,673	\$26,000	\$462,673
LHJ	25	San Mateo	\$275,353	\$26,000	\$301,353
LHJ	26	Santa Barbara	\$214,474		\$214,474
LHJ	27	Santa Clara	\$830,085	\$50,327	\$880,412
LHJ	28	Santa Cruz	\$114,195		\$114,195

LHJ or CBO	#	Contractors	2018-19 HCP and HPP Allocation & FINAL Contract	2018-19 MAI Allocation & FINAL Contract	<i>Total 2018-19 HCP, HPP and MAI Allocation & FINAL Contract</i>
LHJ	29	Solano	\$206,955	\$26,000	\$232,955
LHJ	30	Stanislaus	\$186,573		\$186,573
LHJ	31	Tulare (HCP includes \$79,707 HPP)	\$245,689		\$245,689
LHJ	32	Ventura	\$259,260	\$26,000	\$285,260
CBO	33	Ampla Health (HCP includes Colusa, Sutter & Yuba)	\$119,904		\$119,904
CBO	34	Caring Choices (HCP includes Shasta, Tehama & Trinity)	\$159,995		\$159,995
CBO	35	Community Med. Center (HCP includes Fresno)	\$537,751	\$28,415	\$566,166
CBO	36	Community Care Mgmt. (HCP includes Lake)	\$49,426		\$49,426
CBO	37	John C Fremont (HCP includes Mariposa)	\$44,195		\$44,195
CBO	38	MCAVN (HCP includes Mendocino)	\$58,020		\$58,020
CBO	39	Queen of the Valley Med. Center (HCP includes Napa)	\$65,247		\$65,247
CBO	40	ASN (HCP includes San Luis Obispo)	\$93,227		\$93,227
CBO	41	Santa Rosa CHC (HCP includes Sonoma)	\$265,809		\$265,809
CBO	42	Sierra HOPE (HCP includes Amador, Calaveras, Tuolumne)	\$104,013		\$104,013
		TOTALS:	\$27,446,196	\$940,956	\$28,387,152