

HIV Care Program Allocation Process

The California Department of Public Health, Center for Infectious Diseases, Office of AIDS (OA) will allocate \$28,444,129.03 in Health Resources and Services Administration (HRSA) Ryan White (RW) Part B (X07) funding to local health jurisdictions (LHJs) and community-based organizations (CBOs).

Base Allocation

OA will continue to use the existing HIV Care Program (HCP) formula to calculate funding allocations to entities across California.

No Case LHJs: The following on LHJ had no reported HIV cases and will not receive an allocation for HCP: Alpine.

Low Case/Floor LHJ Allocations: LHJs with one to five reported or demonstrated HIV cases will receive a floor amount of \$7,500. These LHJs are part of multi-county service area. The two floor LHJs are: Modoc and Sierra.

Base Allocation Formula Criteria:

The allocation formula is based upon the following factors initially developed by the Resource Allocation Committee of the California HIV Planning Group (CHPG):

- Living HIV and AIDS Cases (Prevalence and Incidence Data)
- Census Data:
 - Persons per Square Mile
 - Non-English Speaking
 - Persons Below Poverty Level
 - People of Color
- Medi-Cal HIV Positive Beneficiaries with One or More Claims for HIV-Specific Medications; and ADAP Clients

NOTE: Data is not available for all formula elements for the City of Long Beach. Therefore, the formula allocation listed for Los Angeles is for the entire county. OA then makes a manual adjustment to shift funds from Los Angeles to Long Beach.

Redirect Funds:

In addition to the base allocation, one-time redirect funds in the amount of 3.5 million was distributed to counties who had a 96% or better spend down rate from the previous year (FY 17-18). These counties received a percentage of redirect funds based on the proportion of Base Allocation they received.

Calculations for Years 2 – 5:

Allocations for years 2 – 5 were calculated for Base Allocation with no Redirect Funds.