

**State of California HIV/AIDS Program Funding Detail**  
**Department of Public Health (CDPH) and Department of Health Care Services (DHCS)**  
**2025 Budget Act**  
**(\$ In Thousands)**

Funding Category	2023-24 (Actuals)					2024-25 (Estimated)					2025-26 (Budgeted)				
	General Fund	Federal Funds	Special Funds	Reim- bursement	Total	General Fund	Federal Funds	Special Funds	Reim- bursement	Total	General Fund	Federal Funds	Special Funds	Reim- bursement	Total
<b>Support (CDPH-OA)</b>															
CDPH-Office of AIDS (OA) <sup>1/</sup>	\$ 4,362	\$ 34,595	\$ 11,915	\$ 270	\$ 51,142	\$ 5,602	\$ 35,912	\$ 10,517	\$ 869	\$ 52,900	\$ 5,602	\$ 33,678	\$ 11,241	\$ 869	\$ 51,390
<b>TOTAL CDPH-OA SUPPORT</b>	<b>\$ 4,362</b>	<b>\$ 34,595</b>	<b>\$ 11,915</b>	<b>\$ 270</b>	<b>\$ 51,142</b>	<b>\$ 5,602</b>	<b>\$ 35,912</b>	<b>\$ 10,517</b>	<b>\$ 869</b>	<b>\$ 52,900</b>	<b>\$ 5,602</b>	<b>\$ 33,678</b>	<b>\$ 11,241</b>	<b>\$ 869</b>	<b>\$ 51,390</b>
<b>Local Assistance (CDPH-OA)</b>															
Prevention and Testing Portfolio	\$ 17,089	\$ 18,359	\$ -	\$ -	\$ 35,448	\$ 19,196	\$ 22,897	\$ -	\$ -	\$ 42,093	\$ 19,196	\$ 17,909	\$ -	\$ -	\$ 37,105
Care and Support Portfolio	\$ -	\$ 27,232	\$ -	\$ -	\$ 27,232	\$ -	\$ 29,818	\$ -	\$ -	\$ 29,818	\$ -	\$ 28,856	\$ -	\$ -	\$ 28,856
Housing	\$ -	\$ 3,377	\$ -	\$ -	\$ 3,377	\$ -	\$ 9,195	\$ -	\$ -	\$ 9,195	\$ -	\$ 4,978	\$ -	\$ -	\$ 4,978
AIDS Drug Assistance Program (ADAP) Portfolio <sup>2/</sup>	\$ -	\$ 108,159	\$ 256,148	\$ -	\$ 364,307	\$ -	\$ 115,230	\$ 241,072	\$ -	\$ 356,302	\$ -	\$ 110,263	\$ 301,430	\$ -	\$ 411,693
Epidemiologic Studies/Surveillance	\$ 3,303	\$ 339	\$ -	\$ -	\$ 3,642	\$ 6,658	\$ 559	\$ -	\$ -	\$ 7,217	\$ 6,658	\$ 458	\$ -	\$ -	\$ 7,116
<b>TOTAL CDPH-OA LOCAL ASSISTANCE</b>	<b>\$ 20,392</b>	<b>\$ 157,466</b>	<b>\$ 256,148</b>	<b>\$ -</b>	<b>\$ 434,006</b>	<b>\$ 25,854</b>	<b>\$ 177,699</b>	<b>\$ 241,072</b>	<b>\$ -</b>	<b>\$ 444,625</b>	<b>\$ 25,854</b>	<b>\$ 162,464</b>	<b>\$ 301,430</b>	<b>\$ -</b>	<b>\$ 489,748</b>
<b>TOTAL CDPH-OA (SUPPORT + LOCAL ASSISTANCE)</b>	<b>\$ 24,754</b>	<b>\$ 192,061</b>	<b>\$ 268,063</b>	<b>\$ 270</b>	<b>\$ 485,148</b>	<b>\$ 31,456</b>	<b>\$ 213,611</b>	<b>\$ 251,589</b>	<b>\$ 869</b>	<b>\$ 497,525</b>	<b>\$ 31,456</b>	<b>\$ 196,142</b>	<b>\$ 312,671</b>	<b>\$ 869</b>	<b>\$ 541,138</b>
FFS Medi-Cal (DHCS) <sup>3/</sup>	\$ 394,886	\$ 411,004	\$ -	\$ -	\$ 805,890	\$ 423,092	\$ 423,092	\$ -	\$ -	\$ 846,184	\$ 444,247	\$ 444,247	\$ -	\$ -	\$ 888,494
Estimated Part D (DHCS) <sup>4/</sup>	\$ 133,944		\$ -	\$ -	\$ 133,944	\$ 154,397		\$ -	\$ -	\$ 154,397	\$ 167,596		\$ -	\$ -	\$ 167,596
<b>TOTAL FFS and PART D MEDI-CAL (DHCS)</b>	<b>\$ 528,830</b>	<b>\$ 411,004</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 939,834</b>	<b>\$ 577,489</b>	<b>\$ 423,092</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,581</b>	<b>\$ 611,843</b>	<b>\$ 444,247</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,056,090</b>
<b>TOTAL CDPH/DHCS AIDS/HIV FUNDING</b>	<b>\$ 553,584</b>	<b>\$ 603,065</b>	<b>\$ 268,063</b>	<b>\$ 270</b>	<b>\$ 1,424,982</b>	<b>\$ 608,945</b>	<b>\$ 636,703</b>	<b>\$ 251,589</b>	<b>\$ 869</b>	<b>\$ 1,498,106</b>	<b>\$ 643,299</b>	<b>\$ 640,389</b>	<b>\$ 312,671</b>	<b>\$ 869</b>	<b>\$ 1,597,228</b>

1/ Reimbursements from DHCS Federal Title XIX (Medicaid) are included in the CDPH-Office of AIDS row because they are Office of AIDS expenditures.

2/ Beginning with the 2019 Governor's Budget, AIDS Drug Assistance Program (ADAP) Insurance Assistance and ADAP Medication Program are included under AIDS Drug Assistance Program (ADAP) Portfolio.

3/ Reflects HIV/AIDS-related expenditures by the Medi-Cal program. Total FY 2023-24 expenditures are actuals. Total expenditures for FY 2024-25 and FY 2025-26 are estimated on a growth factor of 5.0 percent from the prior fiscal year, respectively. Pharmacy expenditures are the major driver for HIV/AIDS related fee-for-service (FFS) costs and overall pharmacy costs have been increasing in the current year.

Actual expenditures included in this estimate for FY 2023-24 are provided by the DHCS Data Analytics Division. Additional months of data are not available for inclusion in this estimate. These figures are difficult to project because Medi-Cal does not project AIDS costs separately from other Medi-Cal costs.

The Families First Coronavirus Response Act (FFCRA) temporarily increased the federal medical assistance percentage (FMAP) for certain expenditures in Medicaid through the last day of the calendar quarter of the national public health emergency (PHE). The Consolidated Appropriations Act of 2023 established a fixed phase-out schedule for the temporary increased FMAP that is no longer dependent on the PHE timeline. The 50% General Fund/ 50% Federal Fund FMAP is applied to Jan 2024 and forward. The impact of the temporary increased FMAP was projected through December 31, 2023.

4/ Medi-Cal uses the percent of HIV/AIDS drug expenditures from calendar year 2003 of the expenditures of Part D drugs (4.26%) to estimate the HIV/AIDS related expenditures of Medi-Cal's Part D payments. The actual per member per month (PMPM) rates for 2024 is \$167.50 and 2025 is \$181.87. The estimated PMPM rate for 2026 is \$189.63. The source for this estimate is the May Revise 2025 Medi-Cal Estimate.

**State of California HIV/AIDS Program Funding Detail**  
**Other California Departments with AIDS Programs**  
**2025 Budget Act**  
**(\$ In Thousands)**

Funding Category	2023-24 (Actuals)			2024-25 (Estimated)			2025-26 (Budgeted)		
	General Fund	Federal Funds	Total	General Fund	Federal Funds	Total	General Fund	Federal Funds	Total
<b>University of California</b>									
AIDS Research <sup>1/</sup>	\$ 8,753	\$ -	\$ 8,753	\$ 8,753	\$ 6,400	\$ 15,153	\$ 8,753	\$ 6,400	\$ 15,153
<b>Department of Education</b>									
AIDS Prevention Education	\$ 326	\$ 96	\$ 422	\$ 474	\$ 100	\$ 574	\$ 474	\$ 100	\$ 574
State Mandates-AIDS Prevention Instruction <sup>2/</sup>	\$ 1	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ -	\$ 1
<b>Department of Corrections and Rehabilitation</b>									
Adult Health Care									
Transitional Case Mgt. For HIV/AIDS Parolees	\$ 77	\$ -	\$ 77	\$ 82	\$ -	\$ 82	\$ 83	\$ -	\$ 83
AIDS Treatment and AIDS Facilities	\$ 81,993	\$ -	\$ 81,993	\$ 83,196	\$ -	\$ 83,196	\$ 83,348	\$ -	\$ 83,348
Juvenile Health Care									
AIDS Screening, Treatment, and Other Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Department of Social Services</b>									
Residential Care for the Chronically Ill	\$ 84	\$ 61	\$ 145	\$ 88	\$ 63	\$ 151	\$ 97	\$ 70	\$ 167
Substance Abuse/HIV Infant Program <sup>3/</sup>	\$ -	\$ 854	\$ 854	\$ -	\$ 1,495	\$ 1,495	\$ -	\$ 1,495	\$ 1,495
<b>Total Other CA Departments, AIDS/HIV</b>	<b>\$ 91,234</b>	<b>\$ 1,011</b>	<b>\$ 92,245</b>	<b>\$ 92,594</b>	<b>\$ 8,058</b>	<b>\$ 100,652</b>	<b>\$ 92,756</b>	<b>\$ 8,065</b>	<b>\$ 100,821</b>
<b>TOTAL CALIFORNIA AIDS/HIV FUNDING</b> <sup>4/</sup>	<b>\$ 644,818</b>	<b>\$ 604,076</b>	<b>\$ 1,517,227</b>	<b>\$ 701,539</b>	<b>\$ 644,761</b>	<b>\$ 1,598,758</b>	<b>\$ 736,055</b>	<b>\$ 648,454</b>	<b>\$ 1,698,049</b>

1/ Prior to 2012-13, funding for AIDS research was included as a line-item appropriation in the University of California's budget. Beginning in 2012-13, nearly all earmarks were eliminated from the UC budget. However, the University continued to allocate funding for this program at 2011-12 levels through 2019-20. The University reduced state funding for AIDS research in 2020-21 due to a reduction in its General Fund appropriation in the 2020 Budget Act, but fully restored this amount when overall funding for the University was restored in the 2021 Budget Act.

Starting in FY 2024-25, at the request of the California State Office of Aids, the CA HIV/AIDS Research Program (CHRP) entered a 5-year, \$6.4 million agreement to support the development, implementation, and evaluation research of statewide programs for recently incarcerated HIV-infected persons across the state. The funding for this project comes from the Health Resources and Services Administrations, Ryan A. White HIV/AIDS Program.

2/ Past year actuals reflect payments towards the AIDS prevention mandate through one-time discretionary payments that retire mandate debt. The amount that has been retired is not determined until the SCO releases updated figures in the fall of each year. Current and budget year values do not reflect potential mandate debt retirement.

3/ The Substance Abuse/HIV Infant Program was funded with \$5 million TF, \$1.5 million Federal, \$2.5 million GF Local Assistance (which was realigned to counties in FY 2011-12). These realigned amounts have not changed. Residential Care for the Chronically Ill values are State Operations funds.

4/ Total funding for each year includes special fund and reimbursement expenditures by CDPH.