

SNAP-Ed FFY 2020-2022
Budget Projections - Addendum 1 - June 14, 2018

	County	SNAP-Ed Population	FFY 2020	FFY 2021	FFY 2022
1	Alameda	2.75%	\$ 1,343,654	\$ 1,343,654	\$ 1,343,654
2	Alpine	0.00%	\$ 150,000	\$ 150,000	\$ 150,000
3	Amador	0.07%	\$ 150,000	\$ 150,000	\$ 150,000
4	Berkeley	0.33%	\$ 161,207	\$ 161,207	\$ 161,207
5	Butte	0.71%	\$ 347,529	\$ 347,529	\$ 347,529
6	Calaveras	0.10%	\$ 150,000	\$ 150,000	\$ 150,000
7	Colusa	0.06%	\$ 150,000	\$ 150,000	\$ 150,000
8	Contra Costa	1.92%	\$ 940,191	\$ 940,191	\$ 940,191
9	Del Norte	0.08%	\$ 150,000	\$ 150,000	\$ 150,000
10	El Dorado	0.33%	\$ 159,375	\$ 159,375	\$ 159,375
11	Fresno	3.65%	\$ 1,786,482	\$ 1,786,482	\$ 1,786,482
12	Glenn	0.10%	\$ 150,000	\$ 150,000	\$ 150,000
13	Humboldt	0.44%	\$ 215,058	\$ 215,058	\$ 215,058
14	Imperial	0.63%	\$ 309,894	\$ 309,894	\$ 309,894
15	Inyo	0.04%	\$ 150,000	\$ 150,000	\$ 150,000
16	Kern	3.05%	\$ 1,491,998	\$ 1,491,998	\$ 1,491,998
17	Kings	0.49%	\$ 237,633	\$ 237,633	\$ 237,633
18	Lake	0.24%	\$ 150,000	\$ 150,000	\$ 150,000
19	Lassen	0.06%	\$ 150,000	\$ 150,000	\$ 150,000
20	Long Beach	1.76%	\$ 859,392	\$ 859,392	\$ 859,392
21	Los Angeles	27.17%	\$ 13,274,899	\$ 13,274,899	\$ 13,274,899
22	Madera	0.54%	\$ 265,759	\$ 265,759	\$ 265,759
23	Marin	0.34%	\$ 168,639	\$ 168,639	\$ 168,639
24	Mariposa	0.04%	\$ 150,000	\$ 150,000	\$ 150,000
25	Mendocino	0.29%	\$ 150,000	\$ 150,000	\$ 150,000
26	Merced	1.03%	\$ 506,249	\$ 506,249	\$ 506,249
27	Modoc	0.03%	\$ 150,000	\$ 150,000	\$ 150,000
28	Mono	0.03%	\$ 150,000	\$ 150,000	\$ 150,000
29	Monterey	1.27%	\$ 619,343	\$ 619,343	\$ 619,343
30	Napa	0.26%	\$ 150,000	\$ 150,000	\$ 150,000
31	Nevada	0.21%	\$ 150,000	\$ 150,000	\$ 150,000
32	Orange	6.69%	\$ 3,275,088	\$ 3,275,088	\$ 3,275,088
33	Pasadena	0.51%	\$ 249,595	\$ 249,595	\$ 249,595
34	Placer	0.57%	\$ 276,519	\$ 276,519	\$ 276,519
35	Plumas	0.05%	\$ 150,000	\$ 150,000	\$ 150,000
36	Riverside	6.47%	\$ 3,163,407	\$ 3,163,407	\$ 3,163,407
37	Sacramento	4.06%	\$ 1,984,699	\$ 1,984,699	\$ 1,984,699
38	San Benito	0.13%	\$ 150,000	\$ 150,000	\$ 150,000
39	San Bernardino	6.38%	\$ 3,123,272	\$ 3,123,272	\$ 3,123,272
40	San Diego	7.57%	\$ 3,704,059	\$ 3,704,059	\$ 3,704,059
41	San Francisco	1.64%	\$ 803,720	\$ 803,720	\$ 803,720
42	San Joaquin	2.12%	\$ 1,039,164	\$ 1,039,164	\$ 1,039,164
43	San Luis Obispo	0.59%	\$ 288,215	\$ 288,215	\$ 288,215
44	San Mateo	1.09%	\$ 533,403	\$ 533,403	\$ 533,403
45	Santa Barbara	1.15%	\$ 562,655	\$ 562,655	\$ 562,655
46	Santa Clara	2.99%	\$ 1,464,508	\$ 1,464,508	\$ 1,464,508
47	Santa Cruz	0.62%	\$ 305,640	\$ 305,640	\$ 305,640
48	Shasta	0.52%	\$ 254,495	\$ 254,495	\$ 254,495
49	Sierra	0.01%	\$ 150,000	\$ 150,000	\$ 150,000
50	Siskiyou	0.15%	\$ 150,000	\$ 150,000	\$ 150,000
51	Solano	0.91%	\$ 446,435	\$ 446,435	\$ 446,435
52	Sonoma	1.04%	\$ 509,427	\$ 509,427	\$ 509,427
53	Stanislaus	1.66%	\$ 814,595	\$ 814,595	\$ 814,595
54	Sutter	0.29%	\$ 150,000	\$ 150,000	\$ 150,000
55	Tehama	0.22%	\$ 150,000	\$ 150,000	\$ 150,000
56	Trinity	0.04%	\$ 150,000	\$ 150,000	\$ 150,000
57	Tulare	1.88%	\$ 918,742	\$ 918,742	\$ 918,742
58	Tuolumne	0.13%	\$ 150,000	\$ 150,000	\$ 150,000
59	Ventura	1.67%	\$ 819,273	\$ 819,273	\$ 819,273
60	Yolo	0.58%	\$ 283,399	\$ 283,399	\$ 283,399
61	Yuba	0.24%	\$ 150,000	\$ 150,000	\$ 150,000
		100%	\$ 51,107,613	\$ 51,107,613	\$ 51,107,613