

PROPOSITION 56 FISCAL REPORTING

Proposition 56 Budget					Expenditures	Tobacco Related Disparities	
Fiscal Year	Budget Act Appropriation (Fund Codes 3309/3322) ¹	Fund Balance Carried Forward from Prior Fiscal Year ²	Total Fiscal Year Budget including Budget Year Adjustments ³	Total Funds Obligated including Grants and Contracts ⁴	Total Fiscal Year Expenditures as of 6/30/2020 ⁵	Funds Awarded to Address Tobacco-Related Disparities ⁶	Percentage of Funds Awarded to Address Tobacco-Related Disparities ⁷
2017/18	\$181,123,000	\$0	\$181,123,000	\$181,123,000	\$181,123,000	\$74,859,213	41.33%
2018/19	\$129,464,000	\$0	\$139,240,770	\$98,046,866	\$98,046,866	\$57,080,374	40.99%
2019/20	\$117,708,000	\$41,193,904	\$158,901,904	\$150,047,000	\$150,047,000	\$72,006,038	61.17%
2020/21	\$117,072,000	\$8,854,904	\$125,926,904	\$111,964,000	\$111,964,000	\$78,154,485	66.76%

References

1. [Figures derived from the Department of Finance \(DOF\) Enacted Budget.](#)
2. Unexpended and unencumbered funds from prior fiscal year carried forward for use in the current fiscal year.
3. Fiscal Year Budget combines the Budget Act appropriation and any funds carried forward from the prior fiscal year.
4. DF-303 Report, Fund Condition Statement (FCS), CTCP may fund multiple years of a grant or contracts out of the budget from one fiscal year.
5. Total funds expended through the current Fiscal Year (FY).
6. [Per Revenue and Taxation Code 30130.55\(b\)\(1\); Not less than 15% shall be awarded annually to address tobacco-related disparities.](#)
7. Funds Awarded to Address Tobacco-Related Disparities divided by Budget Act Appropriation and Budget Adjustments. Does not include Fund Balance Carried forward from Prior Fiscal Year.