

PHHSBG Advisory Committee

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Overview

- Federal Fiscal Year 2017 Budget
- Federal Fiscal Year 2018 Budget
- Healthy People 2020 Program
 - Grant management team staff
 - Evaluation
 - Quality Improvement

Federal Fiscal Year 2017 Budget

- PHHSBG \$160M – flat funding
- ‘Transferred in’ from PPHF
- Commitment to PHHSBG by Congress

Federal Fiscal Year 2018 Budget

- Congress working on it

Healthy People 2020 Program

- Result of CSA audit and adjustments to meet federal 10% administrative costs limit
- HP2020 Objective: increase the proportion of state public health agencies that have implemented an agency-wide quality improvement process
- Decreased administrative costs/staff
- Added evaluation and quality improvement

Healthy People 2020 Program

- Grant management team staff
 - Manager: Anita Butler (50%)
 - PHHSBG Coordinator: Becca Parks
 - PHHSBG Administrator: Hector Garcia
 - PHHSBG Fiscal: Matthew Herreid
 - PHHSBG Evaluation and Quality Improvement, including Program Outcomes Report: HPS II

CDC Charge

- CDC is urged to enhance reporting and accountability for PHHSBG (Congress)
- To improve the accountability and transparency of the PHHSBG, CDC should
 - Develop a plan to measure progress and impact
 - Communicate current accomplishments
- CDC Program Evaluation

CDC Program Evaluation

- Purpose: to determine the value and impact of the PHHSBG
- Approach: exploratory analyses, rapid assessment, indicators/measures for priority outcomes
- CDC Logic Model
- Evaluation Framework
 - 4 Measures TBD
 - Will describe accomplishments and outcomes

CDC Logic Model

- Program Goals
 - Improve public health outcomes related to HP2020 objectives including
 - Decreasing health disparities, premature death and disability
 - Improving health equity
 - Improve the capacity of the public health system to respond to emerging public health threats
 - Improve the performance and accountability of public health agencies

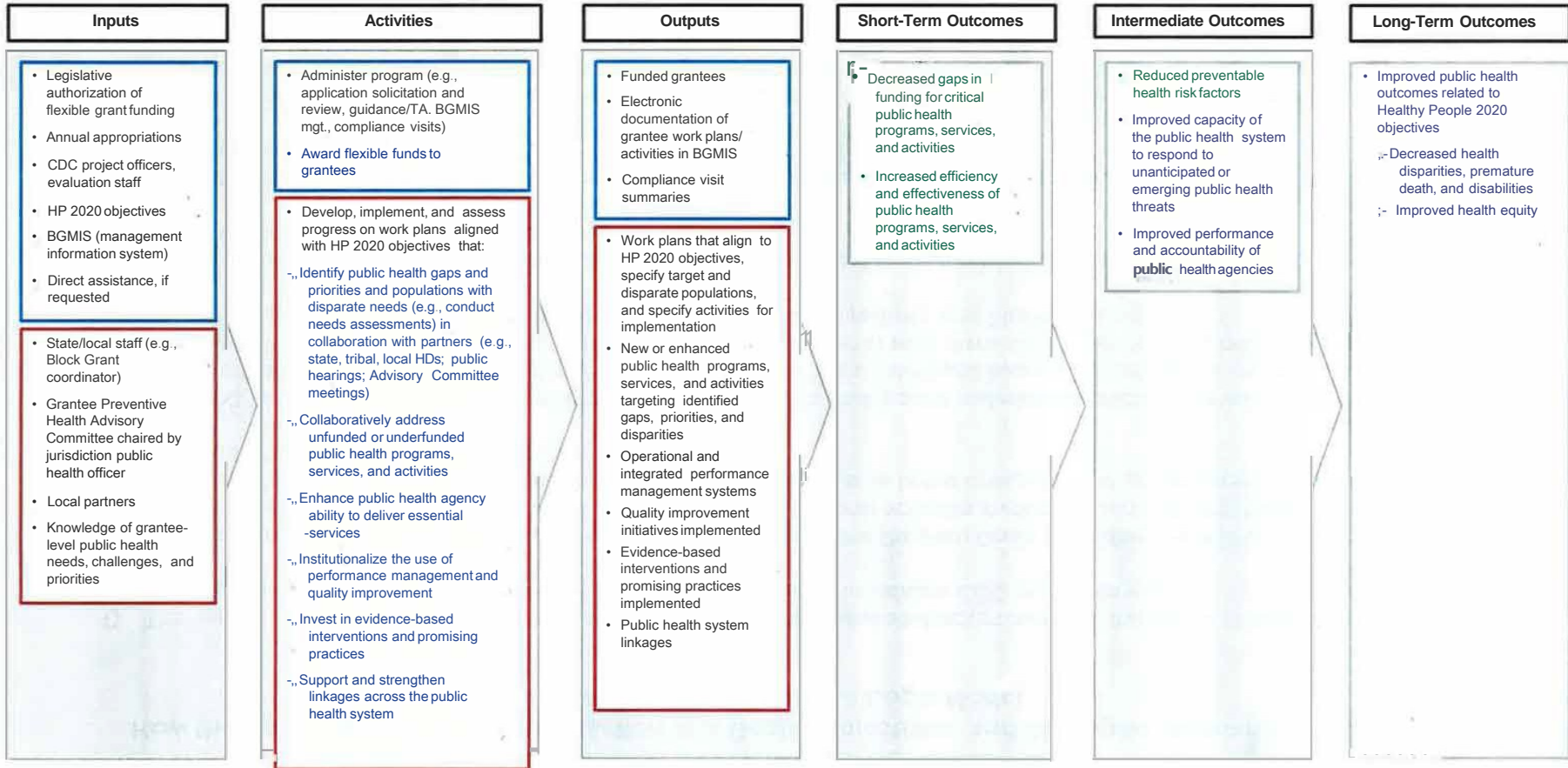
CDC Logic Model

- Program Objectives
 - Decrease gaps in funding for critical public health programs, services and activities
 - Increase the efficiency and effectiveness of public health programs services and activities
 - Reduce preventable health risk factors
- Program Strategies
 - Provide flexible funding to address priority public health needs

CDC Logic Model

- Program Strategies
 - Identify public health gaps and priorities in collaboration with partners
 - Collaboratively address unfunded or underfunded public health programs, services and activities
 - Enhance public health agency ability to deliver essential services
 - Institutionalize the use of performance management and quality improvement
 - Invest in evidence-based interventions and promising practices
 - Support and strengthen linkages across the public health system

Preventive Health and Health Services Block Grant Program – Logic Model



California Evaluation

- Program Outcomes Report
 - Add impact statement
 - CDC evaluation efforts will guide adjustments
 - Twice yearly
- Success Stories
- Communication of outcomes and impacts via multilevel strategy

California Quality Improvement

- Develop quality improvement process for PHHSBG
- Plan-Do-Study-Act or other model
- Program Outcomes Report will guide annual focus for quality improvement project