



Preventive Health and Health Services Block Grant (PHHSBG) FFY 2013-2016 Funding History

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September 12, 2016



Overview

- Recent history of the PHHSBG
 - Federal changes
 - Funding history
- Federal award process and timeline
- California funding
 - FFY 2016 award
 - Programs supported by the PHHSBG

PHHSBG History

In 2014 -

- PHHSBG doubled
- Transferred to Affordable Care Act Prevention and Public Health Fund
- Transferred to CDC Office of State Tribal Local and Territorial Support



Recent Funding History

- FFY 2013 \$5,086,140
- FFY 2014 \$10,508,099
- FFY 2015 \$10,335,868
- FFY 2016 \$10,542,099 (8/8/16)
- FFY 2017 anticipate \$10,542,099; no federal budget yet in place

Federal Award Process

- PHHSBG is awarded on an annual basis (2 year period)
- In reality, only approximately one year is given to expend the funds, as:
 - The federal budget is passed late
 - It varies when the PHHSBG appropriation is finalized and CDC releases the Preliminary Award estimates
 - The Notice of Award (NOA) is not provided until 9 months after the federal budget has been passed

Federal Award Timeline FFY 2017

Based on timeline from prior years:

- Preliminary Award estimate for the FFY 2017 Award is anticipated in Spring 2017
- NOA will be received in approximately August 2017, after the State Plan is submitted
- Likely additional delay in federal budget and FFY2017 timeline due to election year

California Award

- One of the few flexible funding sources for public health activities
- PHHSBG has historically funded chronic disease prevention
- Was a declining fund source until FFY2014
- Additional non-chronic disease programs were added due to increased funding in FFY 2014

California Award FFY 2016 \$10.5M

- Set –aside of \$832,969 for Rape Prevention activities
- 9% allocated for Administration
- Remaining balance is split between:
 - CDPH programs 70% \$6.1M
 - EMSA programs 30% \$2.6M



California Award FFY 2016

19 CDPH programs

- Chronic Disease - 8 programs
- Environmental Health - 2 programs
- Infectious Disease - 3 programs
- Emergency Preparedness - 1 program
- Director's Office - 5 programs

9 EMSA programs

