

**PROPOSITION 56  
FISCAL REPORTING  
FUND 3307 State Dental Program Account**

Proposition 56 Budget Period	Budget Appropriation (Fund 3307) <sup>1</sup>	Fund Balance Carried Forward from Prior Fiscal Year <sup>2</sup>	Total Fiscal Year Budget including Budget Year Adjustments <sup>3</sup>	Total Funds Expended / Obligated <sup>4</sup>	Funds Awarded to Address Tobacco-Related Disparities <sup>5</sup>	Percentage of Funds Awarded to Address Tobacco-Related Disparities <sup>6</sup>
2023	\$ 21,627,000	\$ 49,220,063	\$ 70,847,063	\$ 39,712,538	N/A	N/A

Reference Number	Data from June 2023 Financial Statement Detailed Fund Balance Report
1	Section D. Total Revenues, Transfer, and other adjustments
2	Section C. Adjusted beginning balance
3	Section D. Total Resources from FY Detailed Fund Balance
4	Section E Total Expenditures and Expenditure Adjustments
5	<a href="#">Per Revenue and Taxation Code 30130.55(b)(1); Not less than 15% shall be awarded annually to address tobacco-related disparities.</a>
6	Funds Awarded to Address Tobacco-Related Disparities divided by Budget Act Appropriation and Budget Adjustments.