



**May Revision Highlights
Fiscal Year 2025-26**

California Department of Public Health

**Gavin Newsom
Governor
State of California**

**Kim Johnson
Secretary
California Health and Human Services Agency**

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May 14, 2025

CALIFORNIA DEPARTMENT OF PUBLIC HEALTH PROGRAM OVERVIEW

The mission of the California Department of Public Health (CDPH), a nationally accredited public health department, is to advance the health and well-being of California's diverse people and communities, primarily through population-based programs, strategies, and initiatives.

CDPH's core activities are:

- Protecting the public from communicable diseases;
- Protecting the public from unhealthy and unsafe environments;
- Reducing the risk of disease, disability, and premature death; and reducing health disparities;
- Preparing for, and responding to, public health emergencies;
- Producing and disseminating data to evaluate population health status, inform people, institutions and communities; and to guide public health strategies, programs, and actions;
- Promoting healthy lifestyles for individuals and families in their communities and workplaces; and
- Providing access to quality, population-based health services.

CDPH is comprised of eight Centers: the Center for Preparedness and Response, the Center for Healthy Communities, the Center for Infectious Diseases, the Center for Family Health, the Center for Environmental Health, the Center for Health Care Quality, the Center for Laboratory Sciences, and the Center for Health Statistics and Informatics.

In addition, within CDPH are: the Director's Office, the Office of Communications, the Office of Compliance, the Office of Legal Services, the Office of Policy and Planning, the Office of Health Equity, the Office of Professional Development and Engagement, the Office of Legislative and Governmental Affairs, the California Conference of Local Health Officers, the Information Technology Services Division, and the Administration and Human Resources Divisions.

GENERAL BUDGET OVERVIEW

CDPH's budget supports activities and services that reinforce the state's commitment to the health and well-being of all Californians. For 2025-26, the May Revision Budget provides \$5 billion for the support of CDPH's programs and services, a decrease of 1.3 percent from the 2025-26 Governor's Budget.

Of the total May Revision Budget proposal, \$1.8 billion is for State Operations and \$3.2 billion is for Local Assistance. The budget affirms CDPH's commitment to address the public health needs of Californians.

**Total Departmental Budget at
2025-26 May Revision Budget**

Dollars in thousands*

The charts below and the narrative that follows describe the specific budget adjustments.

Fund Source	2024-25 Enacted Budget	2025-26 Governor's Budget	2025-26 May Revision	% Change from 2025-26 Governor's Budget
General Fund	\$787,253	\$727,909	\$742,272	1.97%
Federal Funds	\$2,195,190	\$2,311,878	\$2,327,478	0.67%
Special Funds & Reimbursements	\$2,167,473	\$2,042,472	\$1,948,792	-4.59%
Total Funds	\$5,149,916	\$5,082,259	\$5,018,542	-1.25%

* Amounts do not include Special Fund loans made to the General Fund.

State Operations

Dollars in thousands*

State Operations by Program

Program Title	Program	2024-25 Enacted Budget	2025-26 Governor's Budget	2025-26 May Revision	% Change from 2025-26 Governor's Budget
Public Health Emergency Preparedness	4040	\$87,521	\$86,816	\$86,710	-0.12%
Public and Environmental Health	4045	\$1,265,727	\$1,232,120	\$1,268,219	2.93%
Licensing and Certification	4050	\$500,882	\$514,382	\$487,912	-5.15%
Administration	9900100	\$103,990	\$103,679	\$101,555	-2.05%
Distributed Administration	9900200	(\$103,990)	(\$103,679)	(\$101,555)	-2.05%
Total State Operations		\$1,854,130	\$1,833,318	\$1,842,841	0.52%

* Numbers may not add or match to other statements due to rounding of budget detail.

** Amounts do not include Special Fund loans made to the General Fund.

State Operations by Fund Source

Fund Source	2024-25 Enacted Budget	2025-26 Governor's Budget	2025-26 May Revision	% Change from 2025-26 Governor's Budget
General Fund	\$425,719	\$383,315	\$397,678	3.75%
Federal Fund	\$491,593	\$565,112	\$600,912	6.34%
Special Funds & Reimbursements	\$936,818	\$884,891	\$844,251	-4.59%
Total State Operations	\$1,854,130	\$1,833,318	\$1,842,841	0.52%

* Amounts do not include Special Fund loans made to the General Fund.

Local Assistance

Dollars in thousands*

Local Assistance by Program

Program Title	Program	2024-25 Enacted Budget	2025-26 Governor's Budget	2025-26 May Revision	% Change from 2025-26 Governor's Budget
Public Health Emergency Preparedness	4040	\$166,821	\$166,821	\$166,821	0.00%
Public and Environmental Health	4045	\$3,123,345	\$3,078,500	\$3,005,260	-2.38%
Licensing and Certification	4050	\$5,620	\$3,620	\$3,620	0.00%
Total Local Assistance		\$3,295,786	\$3,248,941	\$3,175,701	-2.25%

* Amounts do not include Special Fund loans made to the General Fund.

Local Assistance by Fund Source

Fund Source	2024-25 Enacted Budget	2025-26 Governor's Budget	2025-26 May Revision	% Change from 2025-26 Governor's Budget
General Fund	\$361,534	\$344,594	\$344,594	0.00%
Federal Fund	\$1,703,597	\$1,746,766	\$1,726,566	-1.16%
Special Funds & Reimbursements	\$1,230,655	\$1,157,581	\$1,104,541	-4.58%
Total Local Assistance	\$3,295,786	\$3,248,941	\$3,175,701	-2.25%

*Numbers may not add or match to other statements due to rounding of budget detail.

** Amounts do not include Special Fund loans made to the General Fund.

PROGRAMMATIC ADJUSTMENTS

The specific adjustments listed below reflect the major budgetary changes since the 2025-26 Governor's Budget. The major changes include Budget Change Proposals and May Estimates.

References to "GF" are to the General Fund; "OF" refers to Other Funds, including Special Funds, Federal Funds, and Reimbursements; and "TF" represents Total Funds. All values are listed in whole dollars.

Section 4.05 Government Efficiencies Reductions

-\$54,925,000 TF

The May Revision reflects a decrease of \$55 million per Section 4.05 which authorizes the Department of Finance to reduce state operations expenditures up to 7.95 percent in fiscal year 2024-25 and ongoing.

Section 4.12 Vacancy Savings and Position Elimination Adjustment

-300 Positions
-\$29,581,000 TF

The May Revision reflects a decrease of 300 positions and \$29.6 million per Section 4.12 which authorizes Finance to adjust items of appropriation to achieve savings associated with vacant positions in 2024-25 and propose the elimination of vacant positions to achieve ongoing savings beginning in 2025-26.

2024-25 Budget Adjustments

Reversion of Unspent Public Health Funds Adjustments

-\$31,008,000 TF
-\$31,008,000 GF

The May Revision reflects a decrease of \$31 million General Fund (Fund 0001) of unspent Public Health funds. This includes a decrease of \$19,928,000 in Local Assistance and \$11,080,000 in State Operations.

I. Center for Preparedness and Response

The Preparedness and Response program is responsible for overall statewide planning, preparedness and response for public health disasters and emergencies, distributing and monitoring funding for disaster planning at the local level, funding resource allocation and management during an emergency, operating the Medical Health Coordination Center, developing and maintaining a standard public health and medical emergency management system for local and state entities, and planning for the strategic national

stockpile. This program is also responsible for recovery and resiliency initiatives within communities following a disaster and providing technical support to local preparedness efforts. Major budget adjustments include:

2024-25 Budget Adjustments

Emergency Preparedness and Response for Avian Flu and Marburg

\$1,646,000 TF
\$1,646,000 GF

The May Revision reflects a net increase of \$1.6 million General Fund (Fund 0001) State Operations to support efforts related to Avian Flu and Marburg. This includes a decrease of \$8.3 million current year unanticipated costs included in the 2025-26 Governor's Budget and an increase of \$9.9 million via Executive Order E 24/25 - 238 for Avian Flu Disaster Response.

Executive Order E 24/25: CS 90.00 Funding for 2025 Southern California Fires

\$10,655,000 TF
\$10,655,000 GF

The May Revision reflects an increase of \$10.7 million General Fund (Fund 0001) State Operations to support efforts related to the 2025 Southern California Fires. This includes an increase of \$1.3 million via Executive Order E 24/25 – 179, \$8.6 million via Executive Order E 24/25 – 210, and \$725,000 via Executive Order E 24/25 – 228.

II. Center for Healthy Communities

The Healthy Communities program works to: prevent and control chronic diseases such as cancer, cardiovascular diseases, asthma, and diabetes; reduce the prevalence of obesity; reduce tobacco use; improve oral health through prevention, education, and community efforts; provide training programs for the public health workforce; prevent and control injuries, violence, deaths, and diseases related to behavioral, environmental, and occupational factors; promote and support safe and healthy environments in communities and workplaces; and prevent and treat substance use and gambling addiction. This program includes the California Tobacco Prevention Program, Childhood Lead Poisoning Prevention Branch, Chronic Disease Control Branch, Chronic Disease Surveillance and Research Branch, Environmental Health Laboratory Branch, Environmental Health Investigations Branch, Nutrition and Physical Activity Branch, Occupational Health Branch, Injury and Violence Prevention Branch, Substance and Addiction Prevention Branch, Office of School Health, Office of Suicide Prevention, Office of Problem Gambling, and the Office of Oral Health. Major budget adjustments include:

2025-26 Budget Adjustments

Proposition 99 Health Education Account

-\$6,256,000 TF
-\$6,256,000 OF

The May Revision reflects a decrease of \$6,256,000 in Proposition 99 Health Education Account (Fund 0231) as a result of the updated Proposition 99 revenue projections. This includes a decrease of \$3,528,000 in Competitive Grants (Local Assistance), and \$2,728,000 in Committee and Evaluation (State Operations). The revenues support a comprehensive statewide tobacco control program and reducing illness and premature death attributable to the use of tobacco products. The funds are provided to state and local government agencies, tribes, universities, colleges, community-based organizations, and other qualified agencies for the implementation, evaluation, and dissemination of evidence-based health promotion and health communication activities.

Proposition 99 Research Account

-\$716,000 TF
-\$716,000 OF

The May Revision reflects a decrease of \$716,000 in Proposition 99 Research Account (Fund 0234) for State Operations. This includes a decrease of \$716,000 in External Contracts. This is a result of updated Proposition 99 revenue projections. The revenues are used to track cancer incidence as well as collect and analyze data, both contributing to tobacco-related disease research.

Proposition 99 Unallocated Account

-\$277,000 TF
-\$277,000 OF

The May Revision reflects a decrease of \$286,000 in Proposition 99 Unallocated Account (Fund 0236) State Operations as a result of updated Proposition 99 revenue projections. This includes a decrease of \$43,000 in State Administration, \$94,000 in the California Health Interview Survey, and \$140,000 for External Contracts. The revenues are used to support tobacco education, tobacco prevention efforts, tobacco-related programs, tobacco-related healthcare services, environmental protection, and recreational resources.

Proposition 56 State Dental Program Account

\$0 TF
\$0 OF

The May Revision reflects no allocation change in State Dental Program Account (Fund 3307) but includes a shift to increase \$3,449,000 in State Operations and decrease of \$3,449,000 in Local Assistance as a result of shifting unspent funds from reduced local assistance expenditures to cover state contracts and salaries. The funds support the children's dental disease prevention programs and other dental workforce initiatives

such as Community Based Clinical Education (CBCE) to train providers to serve Californians in designated dental health professional shortage areas. This is done at a local level focused on reducing disparities and inequities for priority populations.

Proposition 56 Tobacco Prevention and Control Programs Account

- \$3,664,400 TF
- \$3,664,400 OF

The May Revision reflects a decrease of \$3,664,400 in the Tobacco Prevention and Control Programs Account (Fund 3322) as a result of updated Proposition 56 revenue projections. The decrease includes \$1,000,000 in Contracts (State Operations), and \$2,664,000 in Contracts (Local Assistance). The revenues are used for a comprehensive statewide tobacco control program and reducing illness and premature death attributable to the use of tobacco products. The funds are provided to state and local government agencies, tribes, universities, colleges, community-based organizations, and other qualified agencies for the implementation, evaluation, and dissemination of evidence-based health promotion and health communication activities.

Coroners: Duties (AB 1859)

1.0 Position
\$288,000 TF
\$288,000 GF

The May Revision reflects an increase of 1.0 position and \$288,000 State Operations in General Fund (Fund 0001) to analyze and post xylazine overdose data gather by coroner's to the California Overdose Surveillance Dashboard as required by Assembly Bill (AB) 1859 (Chapter 684, Statutes of 2024).

Online Accreditation and Certification Application System Development (SB 1076)

- \$2,793,000 TF
\$2,196,000 GF
- \$4,989,000 OF

The May Revision reflects a decrease of \$2.8 million State Operations. This includes a decrease of \$5 million in the Lead-Related Construction Fund (Fund 3155) due to the withdrawal of the Governor's Budget proposal and an increase of \$2.2 million in the General Fund (Fund 0001) that supports the development of an online accreditation and application system for firms and individuals who perform lead renovation, repair, and painting work as required by Senate Bill (SB) 1076 (Chapter 507, Statutes of 2022).

III. Center for Infectious Diseases

The Infectious Diseases program works to prevent and control infectious diseases such as: Human Immunodeficiency Virus HIV/Acquired Immunodeficiency Syndrome AIDS, COVID-19, viral hepatitis, influenza and other vaccine-preventable illnesses, sexually

transmitted diseases, tuberculosis, emerging infections, and foodborne illnesses. This program includes the Division of Communicable Disease Control, the Office of AIDS, the Office of Binational Border Health, the Office of Refugee Health, the Office of Guidance and Policy, and the Office of Infectious Disease Preparedness and Response. Major budget adjustments include:

2024-25 Budget Adjustments

ADAP Estimate

-\$36,205,000 TF
-\$36,205,000 OF

The May Revision reflects a decrease of \$36.2 million Local Assistance from the ADAP Rebate Fund (Fund 3080). The decrease is primarily driven by lower medication and insurance premium expenditures than previously estimated.

2025-26 Budget Adjustments

ADAP Estimate

-\$50,583,000 TF
-\$50,583,000 OF

The May Revision reflects a decrease of \$50.6 million Local Assistance from the ADAP Rebate Fund (Fund 3080). The decrease is primarily driven by lower medication and insurance premium expenditures than previously estimated.

California Syndromic Surveillance Program Reappropriation

\$2,500,000 TF
\$2,500,000 OF

The May Revision reflects an increase of \$2.5 million Opioid Settlement Fund (3397) reappropriated from the 2022 Budget Act with provisional language extending encumbrance or expenditure authority through June 30, 2028, to rapidly launch the newly established California Syndromic Surveillance Program (CalSyS), respond to the state's overdose epidemic by tracking early symptoms data on opioid overdoses statewide, and enable general acute care hospitals (GACHs) with emergency departments (EDs) statewide to meet requirements legislated in California Senate Bill (SB) 159 (Chapter 40, Statutes of 2024).

Data Collection: Sexual Orientation, Gender Identity, and Intersex Status (SB 957)

3.0 Positions
\$538,000 TF
\$538,000 GF

The May Revision reflects an increase of 3.0 positions and \$538,000 General Fund (Fund 0001) State Operations to implement changes and prepare reports to comply with Senate Bill (SB) 957 (Chapter 868, Statutes of 2024).

Maintenance and Operations Support for the California Vaccine Management System

\$31,451,000 TF
\$31,451,000 GF

The May Revision reflects an increase of \$31.5 million General Fund (Fund 0001) State Operations to provide Maintenance and Operations (M&O) support and software licensing for the California Vaccine Management System (CA-VMS).

Overdose Prevention and Harm Reduction Initiative

\$4,196,000 TF
\$4,196,000 OF

The May Revision reflects an increase of \$4.2 million Local Assistance expenditure authority from the Opioid Settlement Fund (Fund 3397) to support overdose prevention and harm reduction.

Elimination of Public Health Workforce Development and Engagement Program

-\$3,200,000 TF
-\$3,200,000 GF

The May Revision reflects a reversion of \$3.2 million in General Fund (Fund 0001) State Operations that supports Public Health Workforce Investments.

IV. Center for Family Health

The Family Health program works to improve the health and well-being of pregnant people, children and youth as well as reduce disparities in perinatal health outcomes. The key programs include the Genetic Disease Screening Program (GDSP); Maternal, Child and Adolescent Health (MCAH); and the Special Supplemental Nutritional Program for Women, Infants, and Children (WIC). Major budget adjustments include:

2024-25 Budget Adjustments:

WIC Estimate

- \$5,559,000 TF
- \$5,559,000 OF

The May Revision reflects a decrease of \$5.6 million in Local Assistance expenditure authority. This includes a decrease of \$9.9 million in the Federal Trust Fund (Fund 0890) and an increase of \$4.4 million in the WIC Manufacturer Rebate Fund (Fund 3023). The decrease in food expenditures is based on a slowing food inflation rate (1.28 percent compared to 2.05 percent in the 2025-26 Governor's Budget) and a slight decrease in projected participation growth (1,004,181 participants compared to 1,010,675 projected in the 2025-26 Governor's Budget). The increase in rebate expenditure and revenue is attributed to an increase in projected infant participation from the 2025-26 Governor's Budget.

GDSP Estimate

- \$522,000 TF
- \$522,000 OF

The May Revision reflects a decrease of \$522,000 in Genetic Disease Testing Fund (Fund 0203) Local Assistance expenditure authority. The decrease in Local Assistance consists of a \$1.5 million reduction due to a lower projected prenatal caseload, resulting from decreased participation in cfDNA screening (from 50.49 to 50.0 percent of live births) compared to the 2025-26 Governor's Budget. This decline is somewhat offset by an increase in newborn screening costs of approximately \$966,000, driven by a 0.52 percent increase in the Department of Finance (Finance) Demographic Research Unit's (DRU) projected live births.

2025-26 Budget Adjustments:

WIC Estimate

- \$20,376,000 TF
- \$20,376,000 OF

The May Revision reflects a decrease of \$20.4 million in Local Assistance expenditure authority from the WIC Estimate. This includes a decrease of \$20.2 million in the Federal Trust Fund (Fund 0890) and a decrease of \$176,000 in the WIC Manufacturer Rebate Fund (Fund 3023). The decrease in food expenditure is driven by a decrease in budget year participation projections (1,013,240 participants compared to 1,031,891 projected in the 2025-26 Governor's Budget) and a decrease in food inflation rate (1.71 percent compared to the 2025-26 Governor's Budget projection of 1.92 percent). The decrease in rebate expenditures and revenue is attributed to a decrease in projected cans redeemed per infant from the 2025-26 Governor's Budget.

GDSP Estimate

-\$735,000 TF
-\$735,000 OF

The May Revision reflects a decrease of \$735,000 in Genetic Disease Testing Fund (Fund 0203) Local Assistance expenditure authority. Prenatal screening costs are projected to decrease by \$1.4 million compared to the 2025-26 Governor's Budget due to a lower participation rate in cfDNA screening compared to the 2025-26 Governor's Budget. This cost reduction is partially offset by an increase of \$687,000 in newborn screening expenditures, driven by an increase in projected live births.

V. Center for Health Statistics and Informatics

The Health Statistics and Informatics program works to improve the public's health by managing information systems and facilitating the collection, validation, analysis, and dissemination of health statistics and demographic information on California's population. This program includes Vital Records, Vital Statistics, and Public Health Informatics. Major budget changes include:

2025-26 Budget Adjustments

Anti-Fraud Death Data Files (SB 1511)

\$492,000 TF
\$492,000 OF

The May Revision reflects an increase of \$492,000 State Operations expenditure authority in the Health Statistics Special Fund (0099) to implement and operate the provisions of Section 6 and 7 of the Senate Bill (SB) 1511 (Chapter 492, Statutes of 2024).

Vital Records Staffing Resource Request

\$2,408,000 TF
\$2,408,000 OF

The May Revision reflects an increase of \$2.4 million State Operations expenditure authority in the Health Statistics Special Fund (0099) to eliminate existing workload backlogs that would enable the Department to more efficiently serve Californians' needs for vital records. Elimination of this backlog would enable CDPH to process requests for vital records in real-time, effectively reducing wait times by one to three months.

VI. Center for Environmental Health

The Environmental Health program protects and improves the health of Californians by supporting compliance with regulations that improve the safety of foods, industrial hemp products, drugs, and medical devices, and coordinates emergency preparedness and response activities. This program conducts age-related and flavor ban tobacco

enforcement, regulates radiation machines/producers and radioactive materials, ensures proper disposition of low-level radioactive waste, regulates the generation, handling, and disposal of medical waste; and conducts other environmental management programs. The program includes the Division of Food and Drug Safety, the Division of Radiation Safety, Environmental Management, and the Environmental Health Support Section. Major budget adjustments include:

2025-26 Budget Adjustments

Industrial Hemp Compliance Enforcement

\$758,000 TF
\$758,000 GF

The May Revision reflects an increase of \$758,000 General Fund (Fund 0001) State Operations to conduct compliance enforcement of the manufacturing and distribution of industrial hemp products, as mandated by Assembly Bill 45 (Chapter 576, Statutes of 2021), and Governor Newsom's proposed emergency regulations.

Maintain Food Safety and Epidemiology Contract Services

\$0 TF
\$0 OF

The May Revision reflects an increase of \$45,000 State Operations and a decrease of \$45,000 Local Assistance in the Food Safety Fund (Fund 0177), resulting in a net-zero shift of expenditure authority.

Prop 56 State Tobacco Law Enforcement Account

-\$393,000 TF
-\$393,000 OF

The May Revision reflects a decrease of \$393,000 in State Law Enforcement Account (Fund 3318) State Operations as a result of updated Proposition 56 revenue projections. This funding supports the enforcement of state and local laws related to the illegal sales of tobacco to minors.

VII. Center for Health Care Quality

The Health Facilities program regulates the quality of care in public and private health facilities, clinics, and agencies throughout the state; licenses nursing home administrators, and certifies nurse assistants, home health aides, and hemodialysis technicians; and oversees the prevention, surveillance, and reporting of healthcare-associated infections in California's health facilities. Major budget adjustments include:

2025-26 Budget Adjustments

Assembly Bill 3161 Health Facilities: Patient Safety and Antidiscrimination

\$1,112,000 TF

\$1,112,000 OF

The May Revision reflects an increase of \$1.1 million from the State Department of Public Health Licensing and Certification Program Fund (Fund 3098) to support the implementation of Assembly Bill 3161: Patient Safety and Antidiscrimination.

Center for Health Care Quality, Acute Psychiatric Hospital Investigation Support

5.0 Positions

\$1,029,000 TF

\$1,029,000 OF

The May Revision reflects an increase of 5.0 positions and \$1 million from the State Department of Public Health Licensing and Certification Program Fund (Fund 3098) to support the investigations of Acute Psychiatric Hospital complaints.

Center for Health Care Quality, Generative Artificial Intelligence (GenAI) Contract

\$8,000,000 TF

\$8,000,000 OF

The May Revision reflects an increase of \$8 million from the Internal Departmental Quality Improvement Account (Fund 0942-222) to support a Minimum Viable Product (MVP) Generative Artificial Intelligence (GenAI) Contract.

Center for Health Care Quality, Operations Support

8.0 Positions

\$1,499,000 TF

\$1,499,000 OF

The May Revision reflects an increase of 8.0 positions and \$1.5 million from the State Department of Public Health Licensing and Certification Program Fund (Fund 3098) to support the Center for Health Care Quality's Operations Support.

VIII. Office of Health Equity

The Office of Health Equity provides a key leadership role in advancing physical and mental health equity in California. This office works with communities and across sectors to address the root causes of health inequities, including but not limited to climate change and racial injustice, and to embed health and equity considerations into the decision-making process. This office has played a critical role in centering equity and those disproportionately impacted by the COVID-19 pandemic, which will also help to firmly establish a health equity lens for future public health challenges. Major budget adjustments include:

2024-25 Budget Adjustments

Gender Health Equity Section Savings

-\$15,450,000 TF

-\$15,450,000 GF

The May Revision reflects estimated savings of \$15.5 million in General Fund (Fund 0001). This includes a decrease of \$1.5 million in State Operations and \$14 million in Local Assistance that supports gender health equity programs within Office of Health Equity, Gender Health Equity Section.

2025-26 Budget Adjustments

Transgender Wellness and Equity Reappropriation

\$7,213,000 TF

\$7,213,000 OF

The May Revision reflects a reappropriation of \$7.2 million in Transgender Wellness Equity Fund (Fund 3385), of which \$441,000 is in State Operations and \$6,772,000 in Local Assistance to support the continuation of existing gender health equity programs within the Office of Health Equity (OHE) Gender Health Equity Section (GHES).

IX. Center for Laboratory Sciences

The Laboratory Sciences program provides laboratory testing services, technical consultation, training, and leadership for the State's Public Health Laboratory System to protect Californians from the threat of infectious and environmental diseases. The Center includes the Drinking Water and Radiation Laboratory, Environmental Health Laboratory, Food and Drug Laboratory, Infant Botulism Treatment and Prevention Program, Microbial Diseases Laboratory, Viral and Rickettsial Disease Laboratory, and Operations Branch. The Center provides laboratory testing services to provide frontline testing for individuals for high consequence and rare pathogens and environmental threats; support public health surveillance programs; support research for disease diagnosis, characterization, investigation, and control; and provide subject matter expertise to inform effective decision-making. The Center regulates quality standards through licensure and oversight of approximately 27,000 clinical laboratories, public health laboratories, blood banks, biologics facilities, and tissue banks operating in California; and approximately 77,000 California laboratory personnel, including phlebotomists, cytotechnologists, medical laboratory technicians, clinical laboratory scientist trainees, clinical laboratory scientists, public health microbiologists, clinical reproductive biologists, and clinical laboratory directors. Major budget adjustments include:

Sustaining Wastewater Surveillance for Infectious Diseases

\$3,249,000 TF

\$3,249,000 OF

The May Revision reflects an increase of \$3.2 million General Fund (Fund 0001) State Operations to secure a Wastewater Surveillance (WWS) program in all regions of California.

X. Office of Policy and Planning

The Office of Policy and Planning (OPP) advances transformative policy and systems change for state and community health improvement through prevention, equity, and collective action. The OPP promotes public health policy priorities and supports CDPH capabilities for community health improvement, policy development, research and analysis, integrated planning, decision intelligence, lean transformation, continuous improvement, trauma-responsive practice, academic partnership, operations, and public health infrastructure. Major budget adjustments include:

2025-26 Budget Adjustments

Behavioral Health Services Act Planning for Public Health (BHSA)

\$7,355,000 TF

\$7,355,000 OF

The May Revision reflects an increase of \$7.4 million State Operations from the Behavioral Health Services Fund (Fund 3085). This increase is to support planning and implementation of the Department's BHSA population-level prevention funding and critical behavioral health initiatives, as well as provide the resources for CDPH to establish the foundational infrastructure and capacity needed to implement BHSA, contributing to long-term progress in transforming behavioral health in California.