



**May Revision Highlights
Fiscal Year 2024-25**

California Department of Public Health

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Governor
State of California**

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CALIFORNIA DEPARTMENT OF PUBLIC HEALTH PROGRAM OVERVIEW

The mission of the California Department of Public Health (CDPH), a nationally accredited public health department, is to advance the health and well-being of California's diverse people and communities, primarily through population-based programs, strategies, and initiatives.

CDPH's core activities are:

- Protecting the public from communicable diseases;
- Protecting the public from unhealthy and unsafe environments;
- Reducing the risk of disease, disability, and premature death; and reducing health disparities;
- Preparing for, and responding to, public health emergencies;
- Producing and disseminating data to evaluate population health status, inform people, institutions and communities; and to guide public health strategies, programs, and actions;
- Promoting healthy lifestyles for individuals and families in their communities and workplaces; and
- Providing access to quality, population-based health services.

CDPH is comprised of eight Centers: the Center for Preparedness and Response, the Center for Healthy Communities, the Center for Infectious Diseases, the Center for Family Health, the Center for Environmental Health, the Center for Health Care Quality, the Center for Laboratory Sciences, and the Center for Health Statistics and Informatics.

In addition, within CDPH are: the Director's Office, the Office of Communications, the Office of Compliance, the Office of Legal Services, the Office of Policy and Planning, the Office of Health Equity, the Office of Professional Development and Engagement, the Office of Legislative and Governmental Affairs, the California Conference of Local Health Officers, the Information Technology Services Division, and the Administration and Human Resources Divisions.

GENERAL BUDGET OVERVIEW

CDPH's budget supports activities and services that reinforce the state's commitment to the health and well-being of all Californians. For 2024-25, the May Revision Budget provides \$4.8 billion for the support of CDPH's programs and services, a decrease of 2.9 percent from the 2024-25 Governor's Budget.

Of the total May Revision Budget proposal, \$1.7 billion is for State Operations and \$3.1 billion is for Local Assistance. The budget affirms CDPH's commitment to address the public health needs of Californians.

**Total Departmental Budget at
2024-25 May Revision Budget**

Dollars in thousands*

The charts below and the narrative that follows describe the specific budget adjustments.

Fund Source	2023-24 Enacted Budget	2024-25 Governor's Budget	2024-25 May Revision	% Change from 2024-25 Governor's Budget
General Fund	\$997,168	\$815,317	\$470,653	-42.3%
Federal Funds	\$2,249,494	\$2,200,573	\$2,195,190	-0.2%
Special Funds & Reimbursements	\$2,288,817	\$1,955,278	\$2,162,526	10.6%
Total Funds	\$5,535,479	\$4,971,168	\$4,828,369	-2.9%

* Amounts do not include Special Fund loans made to the General Fund.

State Operations

Dollars in thousands*

State Operations by Program

State Operations by Program					
Program Title	Program	2023-24 Enacted Budget	2024-25 Governor's Budget	2024-25 May Revision	% Change from 2024-25 Governor's Budget
Public Health Emergency Preparedness	4040	\$138,752	\$87,895	\$72,429	-17.6%
Public and Environmental Health	4045	\$1,394,707	\$1,247,558	\$1,169,623	-6.3%
Licensing and Certification	4050	\$488,421	\$501,008	\$490,131	-2.2%
Administration	9900100	\$105,892	\$106,315	\$64,679	-39.2%
Distributed Administration	9900200	(\$105,892)	(\$106,315)	(\$64,679)	-39.2%
Total State Operations		\$2,021,880	\$1,836,461	\$1,732,183	-5.7%

* Numbers may not add or match to other statements due to rounding of budget detail.

** Amounts do not include Special Fund loans made to the General Fund.

State Operations by Fund Source

State Operations by Fund Source				
Fund Source	2023-24 Enacted Budget	2024-25 Governor's Budget	2024-25 May Revision	% Change from 2024-25 Governor's Budget
General Fund	\$615,847	\$442,883	\$302,319	-31.7%
Federal Fund	\$505,878	\$491,593	\$491,593	0.0%
Special Funds & Reimbursements	\$900,155	\$901,985	\$938,271	4.0%
Total State Operations	\$2,021,880	\$1,836,461	\$1,732,183	-5.7%

* Amounts do not include Special Fund loans made to the General Fund.

Local Assistance

Dollars in thousands*

Local Assistance by Program

Local Assistance by Program					
Program Title	Program	2023-24 Enacted Budget	2024-25 Governor's Budget	2024-25 May Revision	% Change from 2024-25 Governor's Budget
Public Health Emergency Preparedness	4040	\$166,821	\$166,821	\$166,821	0.0%
Public and Environmental Health	4045	\$3,341,158	\$2,962,266	\$2,923,745	-1.3%
Licensing and Certification	4050	\$5,620	\$5,620	\$5,620	0.0%
Total Local Assistance		\$3,513,599	\$3,134,707	\$3,096,186	-1.2%

* Amounts do not include Special Fund loans made to the General Fund.

Local Assistance by Fund Source

Local Assistance by Fund Source				
Fund Source	2023-24 Enacted Budget	2024-25 Governor's Budget	2024-25 May Revision	% Change from 2024-25 Governor's Budget
General Fund	\$381,321	\$372,434	\$168,334	-54.8%
Federal Fund	\$1,743,616	\$1,708,980	\$1,703,597	-0.3%
Special Funds & Reimbursements	\$1,388,662	\$1,053,293	\$1,224,255	16.2%
Total Local Assistance	\$3,513,599	\$3,134,707	\$3,096,186	-1.2%

* Numbers may not add or match to other statements due to rounding of budget detail.

** Amounts do not include Special Fund loans made to the General Fund.

PROGRAMMATIC ADJUSTMENTS

The specific adjustments listed below reflect the major budgetary changes since the Governor's Budget. The major changes include Budget Change Proposals and May Estimates.

References to "GF" are to the General Fund; "OF" refers to Other Funds, including Special Funds, Federal Funds, and Reimbursements; and "TF" represents Total Funds. All values are listed in whole dollars.

2023-24 Budget Adjustments

Foundation for Future of Public Health Funding Reversion

-\$52,500,000 TF
-\$52,500,000 GF

The May Revision reflects a reversion of \$52.5 million in General Fund (Fund 0001) of which \$41.5 million in State Operation and \$11 million in Local Assistance that was allocated to support the Future of Public Health.

2024-25 Budget Adjustments

Foundation for Future of Public Health Funding Reversion

-\$300,000,000 TF
-\$300,000,000 GF

The May Revision reflects a reversion of \$300 million in General Fund (Fund 0001) of which \$95.9 million in State Operation and \$204.1 million in Local Assistance that was allocated to support the Future of Public Health.

I. Center for Preparedness and Response

The Preparedness and Response program is responsible for overall statewide planning, preparedness and response for public health disasters and emergencies, distributing and monitoring funding for disaster planning at the local level, funding resource allocation and management during an emergency, operating the Medical Health Coordination Center, developing and maintaining a standard public health and medical emergency management system for local and state entities, and planning for the strategic national stockpile. This program is also responsible for recovery and resiliency initiatives within communities following a disaster and providing technical support to local preparedness efforts. Major budget adjustments include:

2023-24 Budget Adjustments

COVID-19 Response Funds Reversion

-\$15,000,000 TF
-\$15,000,000 GF

The May Revision reflects a reversion of \$15 million in General Fund (Fund 0001) State Operation that was allocated to support the COVID-19 Response.

II. Center for Healthy Communities

The Healthy Communities program works to prevent and control chronic diseases such as cancer, cardiovascular diseases, asthma, and diabetes; to reduce the prevalence of obesity; to reduce tobacco use; to improve oral health through prevention, education, and community efforts; to provide training programs for the public health workforce; to prevent and control injuries, violence, deaths, and diseases related to behavioral, environmental, and occupational factors; to promote and support safe and healthy environments in communities and workplaces; and to prevent substance and gambling addiction and treat gambling disorder. This program includes the California Tobacco Prevention Program, Childhood Lead Poisoning Prevention Branch, Chronic Disease Control Branch, Chronic Disease Surveillance and Research Branch, Environmental Health Laboratory Branch, Environmental Health Investigations Branch, Nutrition and Physical Activity Branch, Occupational Health Branch, Injury and Violence Prevention Branch, Substance and Addiction Prevention Branch, Office of School Health, Office of Suicide Prevention, Office of Problem Gambling, and the Office of Oral Health. Major budget adjustments include:

2023-24 Budget Adjustments

Revert Various General Fund Reappropriations

-\$2,450,000 TF
-\$2,450,000 GF

The May Revision reflects a reversion of \$2.5 million in General Fund (Fund 0001) to support the Alzheimer's Disease Program.

2024-25 Budget Adjustments

Eliminate Office of Oral Health General Fund Backfill

-\$4,600,000 TF
-\$4,600,000 GF

The May Revision reflects a reversion of \$4.6 million in General Fund (Fund 0001) to support the Office of Oral Health Backfill.

Childhood Lead Poisoning Prevention Fund Loan

\$0 TF
-\$18,000,000 OF

The May Revision reflects a loan from the Childhood Lead Poisoning Prevention Fund (Fund 0080) to the General Fund (0001) in the amount of \$18 million.

Occupational Lead Poisoning Prevention Account Loan

\$0 TF
-\$3,000,000 OF

The May Revision reflects a loan from the Occupational Lead Poisoning Prevention Account (Fund 0070) to the General Fund (0001) in the amount of \$3 million.

Domestic Violence Training and Education Fund Loan

\$0 TF
-\$1,600,000 OF

The May Revision reflects a loan from the Domestic Violence Training and Education Fund (Fund 0642) to the General Fund (0001) in the amount of \$1.6 million.

Gambling Addition Program Fund Loan

\$0 TF
-\$2,700,000 OF

The May Revision reflects a loan from the Gambling Addition Program Fund (Fund 3110) to the General Fund (0001) in the amount of \$2.7 million.

People of the State of California v. JUUL Labs, Inc. Settlement

\$5,600,000 TF
\$5,600,000 OF

The May Revision reflects an increase of \$5.6 million in the Electronic Cigarette Settlements Fund(Fund 8141) to support ongoing tobacco prevention, education, surveillance, and cessation activities utilizing new and existing contractors and grantees.

California Neurodegenerative Disease Registry (AB 424)

\$918,000 TF
\$918,000 GF

The May Revision reflects an increase of \$918,000 in the General Fund (Fund 0001) to support the California Neurodegenerative Disease Registry (CNDR) to begin collecting data on Amyotrophic Lateral Sclerosis (ALS) also known as Lou Gehrig's disease as mandated by Assembly Bill (AB) 424 (Chapter 522, Statutes of 2023).

California Cancer Registry (SB 344)

\$271,000 TF
\$271,000 GF

The May Revision reflects an increase of \$271,000 in the General Fund (Fund 0001) and 1.0 positions to support additional activities required of the California Cancer Registry (CCR) as mandated by Senate Bill (SB) 344, (Chapter 867, Statutes of 2023).

Proposition 99 Health Education Account

\$2,026,000 TF
\$2,026,000 OF

The May Revision reflects an increase of \$2.0 million in Proposition 99 Health Education Account (Fund 0231), including an increase of \$1,526,000 in State Operations and an increase of \$500,000 in Local Assistance as a result of the updated Proposition 99 revenue

projections. The increase includes \$500,000 in State Administration, \$500,000 in Competitive Grants (Local Assistance), \$26,000 in Evaluation, and \$500,000 in Media Campaign and \$500,000 in Competitive Grants (State Operations). The revenues support a comprehensive statewide tobacco control program and reducing illness and premature death attributable to the use of tobacco products. The funds are provided to state and local government agencies, tribes, universities, colleges, community-based organizations, and other qualified agencies for the implementation, evaluation, and dissemination of evidence-based health promotion and health communication activities.

Proposition 99 Research Account

\$210,000 TF
\$210,000 OF

The May Revision reflects an increase of \$210,000 in Proposition 99 Research Account (Fund 0234) for State Operations in State Administration as a result of updated Proposition 99 revenue projections. The revenues are used for tobacco-related disease research.

Proposition 99 Unallocated Account

\$16,000 TF
\$16,000 OF

The May Revision reflects an increase of \$16,000 in Proposition 99 Unallocated Account (Fund 0236) State Operations as a result of updated Proposition 99 revenue projections. The increase includes a decrease of \$125,000 in State Administration and \$9,000 for the California Health Interview Survey and is offset by an increase of \$150,000 for External Contracts. The revenues are used to support tobacco education, tobacco prevention efforts, tobacco-related programs, tobacco-related healthcare services, environmental protection, and recreational resources.

Proposition 56 Tobacco Prevention and Control Programs Account

-\$10,641,000 TF
-\$10,641,000 OF

The May Revision Budget reflects a decrease of \$10.6 million in Tobacco Prevention and Control Programs Account (Fund 3322). This is an increase of \$5,882,000 in State Operations and a decrease of \$16,523,000 in Local Assistance. The increase includes \$6,882,000 in Competitive Grants (State Operations), \$1,000,000 in State Administration, \$1,500,000 in Evaluation, and is offset by a decrease of \$3,500,000 in Media Campaign, \$6,847,000 in Competitive Grants (Local Assistance), and \$9,676,000 in Local Lead Agencies. The revenues are used for a comprehensive statewide tobacco control program and reducing illness and premature death attributable to the use of tobacco products. The funds are provided to state and local government agencies, tribes, universities, colleges, community-based organizations, and other qualified agencies for the implementation, evaluation, and dissemination of evidence-based health promotion and health communication activities.

III. Center for Infectious Diseases

The Infectious Diseases program works to prevent and control infectious diseases such as: Human Immunodeficiency Virus HIV/Acquired Immunodeficiency Syndrome AIDS, COVID-19, viral hepatitis, influenza and other vaccine-preventable illnesses, sexually transmitted diseases, tuberculosis, emerging infections, and foodborne illnesses. This program includes the Division of Communicable Disease Control, the Office of AIDS, the Office of Binational Border Health, the Office of Refugee Health, the Office of Guidance and Policy, and the Office of Infectious Disease Preparedness and Response. Major budget adjustments include:

2023-24 Budget Adjustments

ADAP Estimate

\$20,051,000 TF
\$20,051,000 OF

The May Revision reflects an increase of \$20.1 million in Local Assistance. This includes a decrease of \$135,000 in the Federal Trust Fund and an increase of \$20.2 million in the ADAP Rebate Fund. The increase is primarily due to higher medication expenditures and insurance premium expenditures.

Children and Youth Behavioral Health Initiative: Youth Suicide Reporting and Crisis Response Pilot Program Reversion

-\$13,500,000 TF
-\$13,500,000 GF

The May Revision reflects a reversion of \$13.5 million General Fund (Fund 0001) State Operations that was allocated to support the Youth Suicide Reporting and Crisis Response Pilot Program.

Monkeypox Resources Reversion

-\$1,700,000 TF
-\$1,700,000 GF

The May Revision reflects a reversion of \$1.7 million in General Fund (Fund 0001) State Operations that was reappropriated from the 2022 Budget Act and allocated to support the monkeypox state of emergency.

Disease Surveillance Readiness, Response, Recovery, and Maintenance of IT Operations Program Reversion

-\$3,800,000 TF
-\$3,800,000 GF

The May Revision reflects a reversion of \$3.8 million in General Fund (Fund 0001) State Operations that was allocated to support the Diseases Surveillance Readiness, Response, Recovery, and Maintenance of IT Operations.

2024-25 Budget Adjustments

ADAP Estimate

\$10,687,000 TF
\$10,687,000 OF

The May Revision reflects an increase of \$10.7 million in Local Assistance. This includes a decrease of \$4.4 million in the Federal Trust Fund and an increase of \$15.1 million in the ADAP Rebate Fund. The increase is primarily due to higher medication expenditures.

AIDS Drug Assistance Program Modernizations

\$23,000,000 TF
\$23,000,000 OF

The May Revision reflects an increase of \$23 million Local Assistance in the ADAP Rebate Fund (Fund 3080) to support a series of early action packages.

Lesbian, Gay, Bisexual, and Transgender Disparities Reduction Act (AB 1163)

\$380,000 TF
\$380,000 GF

The May Revision reflects an increase of \$380,000 in State Operations in General Fund (0001) to implement system changes to comply with Assembly Bill (AB) 1163 (Chapter 832, Statutes of 2023).

Children and Youth Behavioral Health Initiative: Youth Suicide and Crisis Response Pilot Program Reversion

-\$1,500,000 TF
-\$1,500,000 GF

The May Revision reflects a reversion of \$1.5 million General Fund (Fund 0001) State Operations that was allocated to support the Youth Suicide Reporting and Crisis Response Pilot Program.

IV. Center for Family Health

The Family Health program works to improve the health and well-being of pregnant people, children and youth as well as reduce disparities in perinatal health outcomes. The key programs include the Genetic Disease Screening Program (GDSP); the Maternal, Child and Adolescent Health (MCAH); and the Special Supplemental Nutritional Program for Women, Infants, and Children (WIC). Major budget adjustments include:

2023-24 Budget Adjustments

WIC Program Estimate

-\$17,675,000 TF
-\$17,675,000 OF

The May Revision reflects a decrease in food expenditures of \$17.7 million in Local Assistance. This includes a decrease of \$14.7 million (1.79 percent) in the Federal Trust Fund (Fund 0890) and a decrease of \$3.0 million (1.58 percent) in the WIC Manufacturer Rebate Fund (Fund 3023). The decrease in food expenditures is based on a slowing food inflation rate and a decrease in participation from the 2024-25 Governor's Budget. The decrease in WIC Manufacturer Rebate Fund expenditures is attributed to a decrease in projected infant participation from the 2024-25 Governor's Budget.

GDSP Estimate

-\$2,988,000 TF
-\$2,988,000 OF

The May Revision reflects a decrease of \$3.0 million (2.3 percent) in the Genetic Disease Testing Fund (Fund 0203) Local Assistance expenditure authority. The overall decrease can be attributed to a declining projection of live births as well as a further decline in Prenatal Screening (PNS) Program caseload from the methodology change.

2024-25 Budget Adjustments

WIC Program Estimate

-\$7,346,000 TF
-\$7,346,000 OF

The May Revision reflects a decrease of \$7.3 million in Local Assistance expenditure authority. This includes a decrease of \$1 million (0.11 percent) in the Federal Trust Fund (Fund 0890) and a decrease of \$6.4 million (3.35 percent) in the WIC Manufacturer Rebate Fund (Fund 3023). The decrease in food expenditures is driven by decreased current year per participant food costs, which are used to forecast budget year per participant food costs. This decrease is partially offset by slight increases in budget year participation projections and food inflation rates from the 2024-25 Governor's Budget. The decrease in rebate revenue is due to a decrease in projected infant participation from the 2024-25 Governor's Budget.

GDSP Estimate

-\$4,739,000 TF
-\$4,739,000 OF

The May Revision reflects a decrease of \$4.7 million (3.3 percent) in the Genetic Disease Testing Fund (Fund 0203) Local Assistance expenditure authority. The overall decrease can be attributed to a declining projection of live births as well as a further decline in PNS Program caseload from the methodology change.

Birth Defects Monitoring Program Fund Loan

\$0 TF
-\$5,000,000 OF

The May Revision reflects a loan from the Birth Defects Monitoring Program Fund (Fund 3114) to the General Fund (0001) in the amount of \$5 million.

V. Center for Health Statistics and Informatics

The Health Statistics and Informatics program works to improve the public's health by managing information systems and facilitating the collection, validation, analysis, and dissemination of health statistics and demographic information on California's population. This program includes Vital Records, Vital Statistics, and Public Health Informatics. Major budget adjustments include:

2024-25 Budget Adjustments

Lesbian, Gay, Bisexual, and Transgender Disparities Reduction Act (AB 1163)

\$50,000 TF
\$50,000 GF

The May Revision reflects an increase of \$50,000 in State Operations in General Fund (0001) to implement system changes to comply with Assembly Bill (AB) 1163 (Chapter 832, Statutes of 2023).

Health Statistics Special Fund Loan

\$0 TF
-\$17,000,000 OF

The May Revision reflects a loan from the Health Statistics Special Fund (Fund 0099) to the General Fund (0001) in the amount of \$17 million.

VI. Center for Environmental Health

The Environmental Health program works to protect and improve the health of all California residents by utilizing inspection, technical assistance, regulatory, investigation, and emergency response activities to improve the safety of foods, industrial hemp products, drugs, and medical devices; conduct underage tobacco enforcement; oversee the use of radiation and radioactive materials; regulate medical waste; and conduct other environmental management programs. The program includes the Division of Food and Drug Safety and the Division of Radiation Safety and Environmental Management. Major budget adjustments include:

2024-25 Budget Adjustments

Flavored Tobacco Ban Enforcement (AB 935)

\$2,214,000 TF
\$2,214,000 GF

The May Revision reflects an increase of \$2.2 million in General Fund (Fund 0001) State Operations to implement flavored tobacco enforcement as mandated by Assembly Bill (AB) 935 (Chapter 351, Statutes of 2023). The bill establishes enforcement authority to California's ban on flavored tobacco products which increases CDPH's tobacco enforcement activities and workload.

Radiation Control Fund Loan

\$0 TF
-\$4,500,000 OF

The May Revision reflects a loan from the Radiation Control Fund (Fund 0075) to the General Fund (0001) in the amount of \$4.5 million.

Cannery Inspection Fund Loan

\$0 TF
-\$1,200,000 OF

The May Revision reflects a loan from the Cannery Inspection Fund (Fund 3081) to the General Fund (0001) in the amount of \$1.2 million.

VII. Center for Health Care Quality

The Health Facilities program regulates the quality of care in public and private health facilities, clinics, and agencies throughout the state; licenses nursing home administrators, and certifies nurse assistants, home health aides, and hemodialysis technicians; and oversees the prevention, surveillance, and reporting of healthcare-associated infections in California's health facilities. Major budget adjustments include:

2024-25 Budget Adjustments

Center for Health Care Quality, Quality Improvement Projects

2.0 Positions
\$852,000 TF
\$852,000 OF

The May Revision reflects an increase of \$852,000 and 2.0 positions from the Internal Departmental Quality Improvement Account (Fund 0942-222) to expand the Provider Technical Assistance Section to assist health care facilities in complying with state and federal requirements and support planning costs for the Centralized Application Branch Online Licensing Application Project.

State Department of Public Health Licensing and Certification Program Fund Loan

\$0 TF
-\$70,000,000 OF

The May Revision reflects a loan from the State Department of Public Health Licensing and Certification Program Fund (Fund 3098) to the General Fund (0001) in the amount of \$70 million.

VIII. Office of Health Equity

The Office of Health Equity provides a key leadership role in advancing physical and mental health equity in California. This office works with communities and across sectors to address the root causes of health inequities, including but not limited to climate change and racial injustice, and to embed health and equity considerations into the decision-making process. This office has played a critical role in centering equity and those disproportionately impacted by the COVID-19 pandemic, which will also help to firmly establish a health equity lens for future public health challenges. Major budget adjustments include:

2023-24 Budget Adjustments

Children and Youth Behavioral Health Initiative: Revert Public Education and Change Campaign

-28,800,000 TF
-28,800,000 GF

The May Revision reflects a reversion of \$28.8 million in General Fund (Fund 0001) State Operations to support Children and Youth Behavioral Health Initiative: Public Education and Change Campaign.

Revert Various General Fund Reappropriations

-\$2,514,000 TF
-\$2,514,000 GF

The May Revision reflects a reversion of \$2.5 million in General Fund (Fund 0001) of which \$714,000 in State Operations and \$1,800,000 in Local Assistance that was allocated to support the Lesbian, Bisexual, Transgender, and Queer Health Equity Initiative.

2024-25 Budget Adjustments

Climate and Health Surveillance Program Reversion

-\$3,085,000 TF
-\$3,085,000 GF

The May Revision reflects a reversion of \$3.1 million in General Fund (Fund 0001) State Operations that supports the Climate and Health Surveillance program.

Children and Youth Behavioral Health Initiative: Public Education and Change Campaign Reduction

-40,000,000 TF
-40,000,000 GF

The May Revision reflects a reversion of \$40 million in General Fund (Fund 0001) State Operations to support Children and Youth Behavioral Health Initiative: Public Education and Change Campaign.

X. Center for Laboratory Sciences

The Laboratory Sciences program provides laboratory testing services, technical consultation, training, and leadership for the State's Public Health Laboratory System to protect Californians from the threat of infectious and environmental diseases. The Center includes the Drinking Water and Radiation Laboratory, Environmental Health Laboratory, Food and Drug Laboratory, Infant Botulism Treatment and Prevention Program, Microbial Diseases Laboratory, Viral and Rickettsial Disease Laboratory, and Operations Branch. The Center provides laboratory testing services to: provide front line testing for individuals for high consequence and rare pathogens and environmental threats; support public health surveillance programs; support research for disease diagnosis, characterization, investigation, and control; and provide subject matter expertise to inform effective decision-making. The Center regulates California clinical and public health laboratory, blood bank, biologics, and tissue bank quality standards through licensure and oversight of approximately 27,000 clinical laboratories, public health laboratories, blood banks, biologics facilities, and tissue banks operating in California; and over 65,000 California laboratory personnel in more than 30 different categories of laboratory personnel, including phlebotomists, cytotechnologists, medical laboratory technicians, clinical laboratory scientist trainees, clinical laboratory scientists, public health microbiologists, clinical reproductive biologists, and clinical laboratory directors. Major budget adjustments include:

2024-25 Budget Adjustments

Reporting of Animal Testing Methods (AB 357)

\$688,000 TF
\$688,000 GF

The May Revision reflects an increase of \$688,000 in General Fund (Fund 0001) State Operation to create an online portal to receive animal test method information from mandated reporting entities, make such information publicly available, and comply with the reporting mandate of Section 1834.9 of the Civil Code, as revised by Assembly Bill (AB) 357.

Infant Botulism Treatment and Prevention Fund Loan

\$0 TF
-\$17,00,000 OF

The May Revision reflects a loan from the Infant Botulism Treatment and Prevention Fund (Fund 0272) to the General Fund (0001) in the amount of \$17 million.