

**ADOLESCENT FAMILY LIFE PROGRAM (AFLP)
AND
POSITIVE YOUTH DEVELOPMENT (PYD)
ALLOCATION METHODOLOGIES, FY 2015-16**

AFLP ALLOCATION INCREASE METHODOLOGY

For FY 2015-16, there was an increase of \$850,000 to the statewide AFLP Title V Local Assistance allocation. Each AFLP agency was given a share of that increase using the following health status indicators applied to birth mothers (based on their residence at time of delivery) and women under 20 years of age:

- Total births (to mothers aged 19 years and younger)
- Total births wherein the newborn was of very low (less than 1500 g) or low birthweight (less than 2500 g), with a weighting factor given to very low birthweight deliveries
- Prenatal care for all births by trimester, with a weighting factor given to births wherein prenatal care began in the third trimester or there was no prenatal care at all
- Age of mother at birth, with weighting factors given to mothers under the age of 15 and 16-17
- Total female population 12-19 years of age
- Number of females 12-19 years of age living in a household with income at or below federal poverty level
- Number of female high school dropouts
- Teen birth rate

These health status indicators came from the CDPH Birth Statistical Data Tables, the California Department of Education Data Reporting Office, the U.S. Census Bureau Small Area Income and Poverty Estimates, the CDPH MCAH Maternal and Infant Health Assessment, and the U.S. Census Bureau American Fact Finder.

A risk factor was created by dividing each health status indicator by the aggregate of its category in AFLP agencies in California. That number was then multiplied by \$850,000 to create a percentage for each health agency allocation. The result was added to each agency's FY 2014-15 allocations to arrive at the FY 2015-16 allocations.

AFLP AND PYD ALLOCATION METHODOLOGIES

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PYD ALLOCATION INCREASE METHODOLOGY

Statewide PYD funds increased from \$640,000 in FY 2014-15 to \$805,000 in FY 2015-16. It was determined that PYD funding for each agency should be a minimum of \$10,000. The \$165,000 increase was first used to establish a \$10,000 minimum Allocation, the remaining balance of \$165,000 was then applied across all PYD agencies using the same health status indicators and methodology as was used for AFLP.

In addition, \$150,000 carryover from FY 2013-14 was allocated to those agencies that launched the federal evaluation in June 2015. These are one-time funds for participation in the federal evaluation. These funds are flexible; however, cannot be used to change the AFLP or PYD program in any way. Please contact your program consultant to discuss how to include these funds in your budget. These allocations were determined by the federal evaluator, Mathematica, as follows:

CHILDRENS HOSPITAL OF L.A.	\$15,000
COMMUNITY ACTION COMMISSION OF SANTA BARBARA	\$10,000
PLACER COUNTY	\$15,000
SAN DIEGO UNIFIED SCHOOL DISTRICT	\$20,000
SONOMA COUNTY	\$15,000
COMMUNITY ACTION PARTNERSHIP OF SAN LUIS OBISPO	\$15,000
FAMILY SERVICES AGENCY OF SAN FRANCISCO	\$15,000
LAKE FAMILY RESOURCE CENTER	\$10,000
STANISLAUS COUNTY	\$20,000
SUTTER HEALTH SACRAMENTO SIERRA REGION	\$15,000
TOTAL	\$150,000